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COUNTY OF LOS ANGELES  
DEPARTMENT OF HEALTH SERVICES  
313 N. Figueroa, Los Angeles, CA 90012  
(213) 240-8101

June 5, 2003

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL OF REPORT FOR THE MEDICAID DEMONSTRATION PROJECT**  
(All Districts) (3 Votes)

**IT IS RECOMMENDED THAT YOUR BOARD:**

Approve the attached Annual Report (“Report”) for Fiscal Year (“FY”) 2001-02 for the Medicaid Demonstration Project, and authorize the Director of Health Services, or his designee, to submit the Report to the State Department of Health Services for transmittal to the Centers for Medicare and Medicaid Services.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:**

The recommended action requests that the Board approve and instruct the Director of Health Services to submit the Annual Report for FY 2001-02 to the State Department of Health Services (“SDHS” or “State”) for transmittal to the Centers for Medicare and Medicaid Services (“CMS”).

The Department of Health Services (“DHS” or “Department”) is required to submit reports on a quarterly and annual basis to the State and CMS describing the progress made by the Department in meeting the goals of the Medicaid Demonstration Project (“1115 Waiver,” “Demonstration Project,” or “Project”).

**FISCAL IMPACT/FINANCING:**

None of the Report documents have a fiscal or financing impact.

The Honorable Board of Supervisors  
June 5, 2003  
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**FACTS AND PROVISIONS/LEGAL REQUIREMENTS:**

The County is required to submit reports to the State and CMS on a quarterly and annual basis on the progress of the Department in meeting the goals and requirements under the Demonstration Project. On December 8, 1998, the Board instructed the Department to submit progress reports to the Board prior to submission to the State and CMS.

The Report covers the period July 1, 2001 through June 30, 2002. The Report focuses on the major highlights in the critical areas of ambulatory care visits, Federally Qualified Health Centers, Simplified Reduced-Cost Programs, Outreach and Enrollment, Medi-Cal enrollments, Clinical Resource Management, Itemized Data Collection/Health Insurance Portability and Accountability Act, Austerity Program, the Workforce Development Program, Patient Assessment Survey, and County Financial Commitments, as well as information on referral center workload. Information in the Report has been validated by DHS' Audit and Compliance Division.

**CONTRACTING PROCESS:**

The contracting process is not applicable to the Report.

**IMPACT ON CURRENT SERVICES (OR PROJECTS):**

None of the Report documents has an impact on current services or projects.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,



Thomas L. Garthwaite, M.D.  
Director and Chief Medical Officer

TLG:lb

Attachment (1)

c: Chief Administrative Officer  
County Counsel  
Executive Officer, Board of Supervisors

# **Los Angeles County Department of Health Services**



## **ANNUAL REPORT Fiscal Year 2001-02**

## **Medicaid Demonstration Project For Los Angeles County**

(Verified by DHS Audit and Compliance Division 05/09/03)

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**

**MEDICAID DEMONSTRATION PROJECT**

**Fiscal Year 2001-02 Annual Report**

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(Verified by DHS Audit and Compliance Division 05/09/03)

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**

**MEDICAID DEMONSTRATION PROJECT**

**Progress Status Report**  
**Fiscal Year 2001-02 Annual**

\* \* \* \* \*

**EXECUTIVE SUMMARY**

This report summarizes activities and the program status of required deliverables under the five-year extension of the Medicaid Demonstration Project for Fiscal Year (FY) 2001-02. A Milestones Matrix for FY 2001-02 is also included. Information on patient complaint data and referral center workload are included as attachments.

Major highlights for FY 2001-02 include:

**Ambulatory Care Visits**

- The Department of Health Services (DHS) ambulatory care visits for July 2001 through June 2002, as of August 23, 2002, were reported at 2,357,193.
- Public/Private Partnership-General Relief (PPP/GR) ambulatory care visits for July 2001 through June 2002, as of April 22, 2003, were reported at 713,069.
- The Department of Mental Health (DMH) ambulatory care visits for July 2001 through June 2002, as of November 19, 2002, were reported at 598,559 for DMH-operated sites and 1,231,657 for DMH-contracted sites; for a total of 1,830,216 visits.
- The Office of Ambulatory Care conducted a competitive bid process for Public/Private Partnership (PPP) Primary Care and Dental services. All of the existing contracts were extended on a month-to month basis until the RFP process is completed.

(Verified by DHS Audit and Compliance Division 05/09/03)

## **Federally Qualified Health Centers (FQHC)**

- During the first quarter of FY 2001-02, the Centers for Medicare and Medicaid Services (CMS) granted FQHC Look-Alike status to Queens Care/Franciscan Clinics.
- The Office of Ambulatory Care continued meeting with Public/Private Partners to determine Federally Qualified Health Centers status eligibility.
- Contracts resulting from an RFP process to identify consultant to assist in the preparation of DHS and PPP applications for FQHC and/or FQHC Look-Alike status were approved at the April 30, 2002 Board of Supervisors' meeting.

## **Simplified Reduced-Cost Programs (ORSA)**

- During FY 2001-02, forty-seven (47) additional employees received ORSA training.

## **Outreach and Enrollment**

- Los Angeles County Department of Public Social Services (DPSS) completed the workload assessment at all PPP sites and placed staff accordingly by the July 1, 2001 due date.
- During FY 2001-02, a total of one hundred seventy-five (175) employees received registration/financial screening training, one hundred eighty-four (184) employees received supplemental Medi-Cal training, and five (5) employees received Overview of Healthcare Programs training.
- During FY 2001-02, DHS Revenue Management conducted a total of seventy-three (73) facility site visits to observe the Financial Screening Process.
- During FY 2001-02, all staff associated with 16 community-based contracted sites that began providing outreach, enrollment and retention services in September 2001, received mandatory training concerning eligibility and enrollment information on Medi-Cal, Healthy Families, and other public/private, low-cost or no-cost health care coverage programs.
- Since September 4, 2001, this project resulted in 21,529 submitted applications for Medi-Cal, Healthy Families, CaliforniaKids, Access for Infants and Mothers (AIM) and Kaiser Care for Kids Programs; and 27,358 referrals to other health programs for services (i.e., CHDP, PPP/ATP, and CCS).
- County DPSS met the July 1, 2001 target date to implement a pilot project for the new Simplified Redetermination Process for all applicable Medi-Cal approved participants.

## **Medi-Cal Enrollments**

- Based on the December 1, 2002 MEDS report for the June 2002 month of eligibility, the County reported 1,388,558 Certified Eligibles, exceeding the FY 2001-02 goal of enrolling 997,500 Medi-Cal eligibles by 391,058.

## **Clinic Resource Management (CRM)**

- During FY 2001-02, the State DHS approved the methodology for determining baseline inpatient hospital services data for inpatient clinical pathways.
- Implementation of the inpatient clinical pathways began by the July 1, 2001 due date.
- Implementation of disease management programs was met by the July 1, 2002 due date.

## **Itemized Data Collection/Health Insurance Portability and Accountability Act of 1996 (IDC/HIPAA)**

- County DHS met its obligation to implement the facility-based Outpatient IDC at County DHS hospitals, Comprehensive Health Centers, and Health Centers, including the collection of International Classification Diseases and HCFA Common Procedure Coding System/Current Procedural Terminology coding, by the December 31, 2001 target implementation date.
- During FY 2001-02, County's Auditor-Controllers (AC) performed an independent review of the implementation of the Itemized Data Collection process. The AC concluded that the Department implemented the process by the December 31, 2001 deadline.

## **Austerity Program**

- Austerity Program savings exceeded the target for FY 2001-02. Total savings were \$48.2 million, exceeding the target of \$11.7 million by \$36.5 million.

## **Workforce Development Program (WDP)**

- The revised Workplan was approved by the County's Board of Supervisors (Board) on September 25, 2001 and submitted to the State DHS on September 27, 2001.
- The County met its obligation to submit an annual report concerning the WDP for the period of July 1, 2000 through June 30, 2001 to the State DHS by the December 1, 2001 due date.

- As of June 2002, the Board approved the County's Budget for FY 2001-02 which included an allocation of \$2,529,000 in Workforce Investment Act (WIA) Dislocated Worker funds from the County's Department of Community and Senior Services FY 2001-02 budget to implement the First Year Workplan of the WDP.
- A total of twelve (12) nurses completed Glendale Community College's 16-week Hemodialysis Program.
- A total of six hundred fifty-seven (657) employees with patient contact, including those in allied health, nursing, and patient financial screening services, completed a two-day workshop in effective communications.
- A total of ten (10) Licensed Vocational Nurses began a 39-hour Intravenous (IV) Certification program offered by St. Francis Career College, enabling them to comply with State requirements.

### **Patient Assessment Survey (PAS)**

- During FY 2001-02, a contract between the University of California, Los Angeles and the County to conduct the Patient Assessment Survey was approved by the Board.
- County DHS submitted a description of the methodology and study domains for the PAS for State DHS and CMS' review and approval on September 10, 2001. CMS' approved the descriptions on June 18, 2002.
- On December 4, 2001, County DHS submitted a revised timeline to the State DHS. CMS acknowledged that the submission of the results of the first survey will be delayed.
- The revised adult and pediatric patient assessment survey instruments were finalized and translated into Spanish and submitted for State DHS and CMS' review and approval on January 17, 2002. CMS approved the revised survey instruments on June 18, 2002.
- Patient interviews began on February 25, 2002. As of June 29, 2002, a total of one thousand five hundred eighty-two (1,582) full interviews were completed.

### **County Financial Commitments**

- At its June 25, 2001 meeting, the Board adopted the 2001-02 Proposed County Budget. The Proposed Budget appropriated \$60 million in Tobacco Settlement funds to DHS for FY 2001-02 and \$10 million in General Fund contributions for DHS's use during FY 2001-02.

Included in this report are the following attachments:

Attachment IA reflects the total reported number of ambulatory care visits by month at DHS-operated sites.

Attachment IA-2 reflects ambulatory care visits per month by payor source at each DHS-operated site.

Attachment IB reflects the total reported number of ambulatory care visits by month at DHS Public/Private Partnerships-General Relief contracted sites.

Attachment IC reflects the total reported number of ambulatory care visits by quarter at Department of Mental Health sites.

Attachment IC-2 reflects the ambulatory care visits per month by payor source at each Department of Mental Health site.

Attachment II is a list of providers for DHS-Operated, DHS PPP/GR, DMH-Operated and DMH-Contracted sites during the First, Second, Third, and Fourth Quarters of FY 2001-02.

Attachment III is a summary of patient complaints reported at DHS facilities during the First, Second, Third, and Fourth Quarters of FY 2001-02.

Attachment IV is a summary of referrals received by the DHS Referral Centers for the First, Second, Third, and Fourth Quarters of FY 2001-02.

Attachment V provides information on the number of Los Angeles County certified Medi-Cal eligibles and the trends for meeting the 997,500 target of Medi-Cal eligibles by June 2002.

Attachment VI reflects the changes in certified Medi-Cal eligibles as reported by the Medi-Cal Eligibility Data System (MEDS) for the period of July 2001 through June 2002.

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2001-02 Annual Progress Report**  
(July 1, 2001 through June 30, 2002)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits	The County must provide a minimum of 3 million outpatient visits annually during the Waiver Extension, State Fiscal Years (SFY) 2000-01 through 2004-05.  Outpatient visits shall be provided through County Comprehensive Health Centers (CHCs), County Department of Health Services (DHS) Health Centers (HCS), public mental health clinics operated by the County Department of Mental Health (DMH), hospital-based clinics operated as outpatient departments of County hospitals, and private clinics that provide health services to the indigent (including General Relief recipients) under Public/Private Partnership (PPP) agreements with County DHS or County DMH.	Maintain a minimum of 2.3 million outpatient visits annually by County clinics throughout each of the years of the Waiver Extension, SFY's 2000-01 through 2004-05.  Targeted outpatient visits by County-operated clinics for Fiscal Year (FY) 2000-01: 2.3 million			
				Ambulatory Care Visit Target achieved for County-Operated Sites for FY 2000-01:  DHS-Operated Sites: 2,272,143* DMH-Operated Sites: 662,698* Total Visits Reported: 2,934,841  * Reported numbers based on County DHS Controller's Division-Workload Status Reports and DMH, Planning Division Report.	✓
				Ambulatory Care Visit Target achieved for County-Operated Sites for FY 2001-02:  DHS-Operated Sites: 2,357,193* DMH-Operated Sites: 598,559** Total Visits Reported: 2,955,752  * Reported numbers based on County DHS Controller's Division-Workload Status Reports through June 2002, as of August 23, 2002.  ** Reported numbers based on County DMH, Planning Division Report through June 2002, as of November 19, 2002.	

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2001-02 Annual Progress Report**  
**(July 1, 2001 through June 30, 2002)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		Targeted outpatient visits by County-operated clinics for FY 2002-03: <b>2.3 million</b>			
		Targeted outpatient visits by County-operated clinics for FY 2003-04: <b>2.3 million</b>			
		Targeted outpatient visits by County-operated clinics for FY 2004-05: <b>2.3 million</b>			

 Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)	At least 700,000 of the 3 million outpatient visits provided annually shall be provided through private providers under PPP agreements with County DHS or County DMH.	Targeted outpatient visits by contracted sites for FY 2000-01: 700,000	Ambulatory Care Visit Target achieved for contracted sites for FY 2000-01:  DHS-Contracted Sites: 720,894*** DMH-Contracted Sites: 1,407,798*** Total Visits Reported: 2,128,692	*** Reported numbers based on County DHS Controller's Division-Workload Status Reports and DMH, Planning Division Report.	✓
OAC	Targeted outpatient visits by contracted sites for FY 2001-02: 700,000	OAC continued to work with PPP sites to ensure that the outpatient visit target is 100% met.  OAC conducted a competitive bid process for PPP Primary Care and Dental services for FY 2002-03, with one automatic renewal term. The RFP was released on February 13, 2002, with a response due date of April 2, 2002. A total of 122 proposals were received by the April 2 <sup>nd</sup> due date. All of the existing contracts were extended on a month-to-month basis until the RFP process is completed.	Ambulatory Care Visit Target achieved for contracted sites for FY 2001-02:  DHS-Contracted Sites: 713,069*** DMH-Contracted Sites: 1,231,657*** Total Visits Reported: 1,944,726	*** Reported numbers based on County DHS Controller's Division-Workload Status Reports through June 2002, as of April 22, 2003.	✓
Shaded Area Reflects Achieved Milestones				*** Reported numbers based on County DMH, Planning Division Report through June 2002, as of November 19, 2002.	

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		<p>Several All Partners meeting were held during FY 2001-02.</p> <p>OAC and General Relief (GR) providers formed a workgroup to deal with specific GR-related issues. The workgroup met on March 26, 2002, April 23, 2002, and May 22, 2002.</p> <p>OAC formed a provider finance workgroup to deal with billing and payment issues that providers were experiencing. The workgroup met on December 14, 2001 and April 1, 2002.</p> <p>OAC formed a Medi-Cal Enrollment workgroup that held its first meeting on May 28, 2002.</p>			

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
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**(July 1, 2001 through June 30, 2002)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		Targeted outpatient visits by contracted sites for FY 2003-04: 700,000			

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2001-02 Annual Progress Report**  
**(July 1, 2001 through June 30, 2002)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Federally Qualified Health Centers (FQHC)	The County must use its best effort to secure FQHC status for each County DHS Health Center, Comprehensive Health Center (CHC), hospital outpatient department, and for each County DHS PPP site contracting with County.	By January 1, 2001, the County must assess the potential eligibility for FQHC status of each County DHS Health Center, CHC, hospital outpatient department, and each County PPP site currently contracting with County, and must submit a work plan on how to proceed with the FQHC application process for those entities that are potentially eligible for FQHC status. The work plan must include specific timelines, milestones, and approaches to addressing major issues that may create a barrier to eligibility for FQHC status.		The FQHC assessment report and work plan were submitted to the State DHS by the January 1, 2001 due date.	✓
			The work plan must provide that the application process be complete no later than <b>December 1, 2002</b> .		
			The County must seek a federal decision on all applications for FQHC status by <b>June 30, 2003</b> .		

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
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**(July 1, 2001 through June 30, 2002)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
FQHCs (Continued)	By January 1, 2001, the County must begin preparing and by April 1, 2001, the County must begin submitting applications for FQHC status for those County DHS operated sites that are in federally designated areas and that meet all other eligibility requirements for FQHC status.	The Office of Ambulatory Care (OAC) continued to work with County DHS representatives, the Chief Administrative Office, County Counsel, and others to plan and execute a strategy for a single DHS application.  OAC continued to work with County Counsel to prepare an RFP to identify consultants to assist in the preparation of DHS and PPP applications for FQHC and/or FQHC Look-Alike status. The RFP was released on November 26, 2001. By the December 16, 2001 due date, a total of six proposals were received. Contracts resulting from this process were approved at the April 30, 2002 Board of Supervisors' meeting. After Board of Supervisors' approval, one of the providers chose not to participate.			
		The County must direct its PPP contractors to begin submitting applications for FQHC status by April 1, 2001, for those County DHS PPP sites that are in federally designated areas and that meet all other eligibility requirements for FQHC status.	OAC continued to work with PPP sites to submit FQHC applications.  FQHC applications continued to be prepared for Westside Neighborhood Clinic, Community Health Alliance of Pasadena (CHAP), and Westside Family Health Center. The 330 application for CHAP continued to be reviewed and revised for resubmission to the Centers for Medicare and Medicaid Services (CMS).	During the first quarter of FY 2001-02, the Centers for Medicare and Medicaid Services (CMS) granted FQHC Look-Alike status to Queens Care/Franciscan Clinics.  On March 1, 2002, an FQHC Look-Alike application was completed and submitted for South Bay Family Healthcare Center.	✓

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2001-02 Annual Progress Report**  
**(July 1, 2001 through June 30, 2002)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Cost-Based Reimbursement Clinics (CBRC)	Secure a State Plan Amendment to obtain cost-based reimbursement for County DHS and PPP ambulatory care sites.	By September 30, 2000, submit to the Centers for Medicare and Medicaid Services (CMS) a State Plan Amendment.	During FY 2001-02, OAC held a seminar to encourage participation in the CBRC program. The forty (40) individuals attending the seminar represented twenty-five (25) agencies. In addition, a CBRC survey was conducted by OAC. Responses received from fourteen (14) PPP/GR agencies indicated their intention to apply or not to apply for Cost-Based Reimbursement.	The State DHS finalized the State Plan Amendment and forwarded it to CMS by the September 30, 2000 due date.	✓

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2001-02 Annual Progress Report**  
**(July 1, 2001 through June 30, 2002)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Simplified Reduced-Cost Programs	Simplify the financial screening program for determining whether individuals are eligible to receive services available at County DHS operated outpatient facilities at reduced or no charge (Outpatient Reduced-Cost Simplified Application [ORSA] Plan).	By December 1, 2000, the County will have finalized plans for a Simplified Financial Screening Program.		The Simplified Financial Screening Program Plan was approved by the Los Angeles County Board of Supervisors and submitted to the State DHS by the December 1, 2000 implementation target date. The State DHS forwarded the completed plan to CMS.	✓
			Training needs were regularly assessed and ORSA training continued to be offered on an as needed basis.	The County met and exceeded this goal.  By March 2001, DHS Revenue Management and the facilities hired forty-five (45) new staff and conducted training to implement the ORSA Plan.	✓
			During FY 2001-02, 47 additional employees received ORSA training.		
				The County must implement the ORSA Plan at County DHS Health Centers, CHCs, and hospital outpatient departments 120 days after CMS' approval of the ORSA Plan.	

 Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment	Implement a comprehensive process to offer every child and adult who receives services through the Project Delivery System the opportunity to apply for Medi-Cal, Healthy Families, Kaiser Kids, or other health coverage for which they may be eligible.	By January 1, 2001, the County will have assessed potential workload for eligibility screening workers at each County DHS service site and each County PPP site.  By July 1, 2001, station eligibility or other financial screening workers at those County DHS service sites and County PPP sites that meet the threshold of minimum workload for such workers.	During the first quarter of FY 2001-02, the Los Angeles County Department of Public Social Services (DPSS) continued to monitor PPP sites on workload impact and personnel updates to assess if additional placement of staff were needed.  During FY 2001-02, training needs were regularly assessed and training continued to be offered on an as needed basis.	The workload assessment was completed by the January 1, 2001 due date.	✓
			During FY 2001-02, a total of 175 employees received registration/financial screening training, 184 employees received supplemental Medi-Cal training, and 5 employees received Overview of Healthcare Programs training.		
			During FY 2001-02, DHS Revenue Management conducted a total of 73 facility site visits to observe the Financial Screening Process.		
		Increase the number of individuals in Los Angeles County certified as eligible for Medi-Cal benefits.	Total Certified Eligible Target for FY 2000-01 is 930,000.  (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).	Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 950,000 for FY 2000-01. Based on the December 2001 MEDS report, the number of Certified Eligibles reported for the June 2001 month of eligibility was 1,108,367, exceeding the target by 158,367.	✓
			Total Certified Eligible Target for FY 2001-02 is 997,500.  (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).	Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 997,500 for FY 2001-02. Based on the December 1, 2002 MEDS report, the number of Certified Eligibles reported for the June 2002 month of eligibility was 1,388,558, exceeding the target for FY 2001-02 by 391,058.	✓

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
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**(July 1, 2001 through June 30, 2002)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment (Continued)			<p>During FY 2001-02, sixteen (16) community-based contractors continued to work in specific areas of Los Angeles County providing outreach, enrollment and retention activities. All staff associated with the contracts attended mandatory training on eligibility and enrollment for Medi-Cal, Healthy Families, and other public/private low-cost or no-cost health care coverage programs. Staff associated with these services ensured that eligible individuals were provided with enrollment assistance into Medi-Cal, Healthy Families, or other appropriate health care coverage programs. Since September 4, 2001, this project resulted in 21,529 submitted applications for Medi-Cal, Healthy Families, CaliforniaKids, Access for Infants and Mothers (AIM) and Kaiser Care for Kids Programs; and 27,358 referrals to other health programs for services (i.e., CHDP, PPP/ATP and CCS).</p> <p>During FY 2001-02, Los Angeles County Children's Health Outreach Initiative (CHOI) conducted an initial site visit to all sixteen contracting agencies to provide an overview of expectations and contract requirements. In addition, CHOI staff initiated the process of monitoring all sixteen (16) agencies for adherence to all administrative and programmatic criteria for the project. These reviews included verifying individual enrollment records.</p> <p>CHOI coordinated and placed immigrant outreach advertisements with four advertising firms. Bus advertisements, billboard advertising, convenience store advertising signs and catering truck advertising were in place promoting the message that immigrants may be eligible for health and nutrition programs without affecting immigration status.</p> <p>CHOI coordinated Spanish and Asian language media to spread the word about the importance and "safety" of utilizing available health care benefits. Radio and print media began in November 2001.</p>		

 Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2001-02 Annual Progress Report**  
**(July 1, 2001 through June 30, 2002)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment (Continued)		<p>County DHS continued to work with the two new community-based organizations identified during the second quarter of FY 2001-02, to conduct a countywide health consumer assistance program by resolving barriers related to enrolling in or maintaining benefits in Medi-Cal, Healthy Families, and other low-cost or no-cost health care programs.</p> <p>During the fourth quarter of FY 2001-02, fifteen (15) primary contractors were monitored for verification of reportable deliverables and adherence to all administrative criteria.</p> <p>County DHS continued to work on the development of a web-based tracking and reporting system to analyze project-wide performance and provide contractors a more reliable method to follow-up with clients.</p>			

■ Shaded Area Reflects Achieved Milestones

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**(July 1, 2001 through June 30, 2002)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment (Continued)		Total Certified Eligible Target for FY 2002-03 is 1,047,400.  (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).			

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2001-02 Annual Progress Report**  
**(July 1, 2001 through June 30, 2002)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment (Continued)		Total Certified Eligible Target for FY 2003-04 is 1,099,800. (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).			

 Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2001-02 Annual Progress Report**  
**(July 1, 2001 through June 30, 2002)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment (Continued)	Implement through a pilot project a simplified process to redetermine eligibility to ongoing Medi-Cal benefits in an effort to encourage increased retention.	Through a pilot project to commence on July 1, 2001, the Los Angeles County Department of Public Social Services (DPSS) must implement a redesigned Medi-Cal Redetermination form (MC 210) designed to simplify the reapplication process.		County DPSS met the July 1, 2001 target date to implement a pilot project for the new Redetermination Simplification Process for all applicable Medi-Cal approved participants.	✓
		The County will contract for an independent evaluation and audit of this pilot project. The results of the evaluation and audit shall be available to CMS within six months after completion of the first twelve months of the pilot project. The redetermination simplification pilot project will continue during the independent evaluation and audit until it is jointly determined by the State and CMS to discontinue this pilot project.			

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
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**(July 1, 2001 through June 30, 2002)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Clinical Resource Management (CRM)	During the Waiver Extension, the County must implement CRM practices, which will consist of inpatient clinical pathways and disease management programs.	By July 1, 2001, the County must develop and submit to the State DHS for approval the methodology for determining baseline inpatient hospital services data for the inpatient clinical pathways component of the CRM initiative.	The State reviewed and approved the methodology.	On June 18, 2001, the methodology was submitted to the State DHS. The State approved the methodology on December 13, 2001.	✓
		By July 1, 2001, the County must begin implementation of inpatient clinical pathways.		Implementation of the inpatient clinical pathways began by the July 1, 2001 due date.	✓
		By July 1, 2002, the County must begin implementation of disease management programs.		Implementation of the disease management programs was met by the July 1, 2002 due date.	✓

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
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**(July 1, 2001 through June 30, 2002)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
CRM (Continued)	By June 30, 2003, the County must have completed implementation of at least six (6) inpatient clinical pathways.	The following indicates CRM staff's continued progress towards the implementation of inpatient clinical pathways:	<ul style="list-style-type: none"> <li>▪ Developed master training materials for use at all facilities in training their staff on the use of pathway forms.</li> <li>▪ Developed a system to provide pre-printed pathway packets that were distributed to all facilities.</li> <li>▪ Developed pathway specific reference manuals for patient care delivery areas on how to use and complete the pathway forms.</li> <li>▪ Initiated development of additional components for the Congestive Heart Failure, Community Acquired Pneumonia and Appendectomy pathways to include the Emergency Department.</li> <li>▪ Created Volume II of the CRM update newsletter for DHS hospital employees.</li> <li>▪ Initiated the development of a Labor Induction pathway component.</li> <li>▪ Initiated the development of a data collection tool for pathways.</li> <li>▪ Initiated the development of a Pediatric Appendectomy pathway component.</li> <li>▪ Initiated the development and beta testing of the Point-of-care printing for pathways.</li> <li>▪ Initiated the development of Affinity order sets for inpatient clinical pathways.</li> </ul> <p>As of September 2001, it was confirmed that fax copies of the Physician Orders for medications on the Inpatient Clinical Pathways to the Pharmacy are acceptable by the State Board of Pharmacy. Facsimile machines were installed in all applicable patient care areas.</p> <p>Clinical pathways implementation remained on track. The evaluation process for current pathways was being developed.</p>	<p>The following inpatient clinical pathways have been implemented:</p> <p>Harbor-UCLA Medical Center implemented the Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways.</p> <p>High Desert Hospital implemented the Appendectomy with and without Rupture, Congestive Heart Failure, and Community Acquired Pneumonia inpatient clinical pathways.</p> <p>LAC+USC Healthcare Network implemented the Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways.</p> <p>Martin Luther King/Drew Medical Center implemented the Appendectomy with and without Rupture, Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways.</p> <p>Olive View-UCLA Medical Center implemented the Appendectomy with and without Rupture, Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways.</p> <p>Rancho Los Amigos National Rehabilitation Center implemented the Congestive Heart Failure and Community Acquired Pneumonia inpatient clinical pathways.</p>	

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
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**(July 1, 2001 through June 30, 2002)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
CRM (Continued)		<p>During FY 2003-04, it is intended that the County will achieve inpatient savings of \$3 million resulting from the implementation of CRM practices.</p>		<p>During FY 2004-05, it is intended that the County will achieve inpatient savings of \$6 million resulting from the implementation of CRM practices.</p>	

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2001-02 Annual Progress Report**  
**(July 1, 2001 through June 30, 2002)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Itemized Data Collection/ Health Insurance Portability and Accountability Act of 1996 (IDC/HIPAA)	The County will implement a standardized County DHS, Department-Wide Charge Description Master (DWCDM), except with respect to pharmacy and central services and supplies provided on an inpatient basis.	By July 1, 2001, the County will have implemented a standardized DWCDM, excluding pharmacy and central services and supplies.	The Charge Description Master Maintenance Committee (CDMMC) continued to convene meetings to address items in the Open Issues log and has resolved some items. The outstanding items were prioritized. Additionally, the Department-Wide Charge Description Master was being updated for CPT 2001 codes.	County DHS met its obligation to implement a standardized DWCDM, excluding pharmacy and central services and supplies. Effective July 1, 2001, all clusters began using standardized charge codes.	✓
		By December 31, 2001, the County will implement the facility-based Outpatient IDC at County DHS facilities, including collection of International Classification of Diseases and HCFA Common Procedure Coding System (HCPCS)/Current Procedural Terminology (CPT) codes.	Clusters continued to refine their IDC processes. The various types of encounter forms continue to be revised and/or refined as issues were identified at the various facilities.	During FY 2001-02, County's Auditor-Controllers (AC) performed an independent review of the implementation of the Itemized Data Collection process. The AC concluded that the Department implemented the process by the December 31, 2001 deadline.	County DHS met its obligation to implement the facility-based Outpatient IDC at County DHS hospitals, CHCs, and HCs, including the collection of International Classification of Diseases and HCPCS/CPT coding, by the December 31, 2001 target implementation date.

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2001-02 Annual Progress Report**  
**(July 1, 2001 through June 30, 2002)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
IDC/HIPAA (Continued)	The County must update and convert its coding systems for claiming for Medi-Cal services to conform with all HIPAA requirements, concurrent with the State's compliance with HIPAA and consistent with the standards required of all other Medi-Cal providers.	<p>County DHS selected a consultant to conduct a Current State Assessment of all operations/systems at each DHS facility. The assessments were conducted to develop a HIPAA gap analysis and provide recommendations.</p> <p><u>Project Schedule:</u></p> <p>All three assessments and gap analysis occurred simultaneously. As of June 2002, the HIPAA consultant completed the following:</p> <p><u>Personal Health:</u></p> <p>TCI: 100% Current State Assessment* 99% Gap Analysis 99% Recommendations</p> <p>*The Personal Health assessment was completed on October 1, 2001.</p> <p><u>Public Health:</u></p> <p>TCI: 91% Current State Assessment 91% Gap Analysis 91% Recommendations</p> <p><u>Office of Managed Care (OMC):</u></p> <p>TCI: 92% Current State Assessment 92% Gap Analysis 92% Recommendations</p>			

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
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**(July 1, 2001 through June 30, 2002)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
IDC/HIPAA (Continued)			<p>The Transactions, Code Sets, and Identifiers (TCI) team will complete work on Data Mapping for Personal Health by July 2002.</p> <p>County DHS expanded the scope of the original work plan to include Public Health and the Office of Managed Care. This additional work will be completed by July 2002.</p> <p>County DHS continued to work with County Counsel regarding the substantial impact of HIPAA on provider and other contracts.</p>		

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
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**(July 1, 2001 through June 30, 2002)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Austerity Program	The County must institute an Austerity Program that will result in a total of \$91 million in savings, which is not based on service reductions.	Such savings must be attributed to this Project as follows:  SFY 2000-01, \$21.2 million; SFY 2001-02, \$11.7 million; SFY 2002-03, \$15.4 million; SFY 2003-04, \$19.3 million; and SFY 2004-05, \$23.4 million.	The County DHS implemented an Austerity Program to reduce the costs of consultant fees, outside legal fees, memberships, information systems, and other supplies and purchased services for Fiscal Years 2000-01 through 2004-05.	Austerity Program savings exceeded the target for FY 2000-01. Total savings were \$47.7 million, exceeding the target of \$21.2 million by \$26.5 million.	✓
		The targeted savings for the Austerity Program for State Fiscal Year 2000-01: \$21.2 million.		Austerity Program savings exceeded the target for FY 2001-02. Total savings were \$48.2 million, exceeding the target of \$11.7 million by \$36.5 million.	✓
		The targeted savings for the Austerity Program for State Fiscal Year 2001-02: \$11.7 million.			
		The targeted savings for the Austerity Program for State Fiscal Year 2002-03: \$15.4 million.			
		The targeted savings for the Austerity Program for State Fiscal Year 2003-04: \$19.3 million.			
		The targeted savings for the Austerity Program for State Fiscal Year 2004-05: \$23.4 million.			

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
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**(July 1, 2001 through June 30, 2002)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Workforce Development Program (WDP)	The County must develop and implement a plan for worker retraining.	By December 31, 2000, the County will submit to State DHS a work plan to address worker training and restructuring activities in the County's health care system.	<ul style="list-style-type: none"> <li>■ Training was provided in the following areas during FY 2001-02:           <ul style="list-style-type: none"> <li>▪ The two 18-month medical records coding classes that began in September 2001 continued at East Los Angeles College.</li> <li>▪ A total of twelve (12) nurses completed Glendale Community College's 16-week Hemodialysis Program.</li> <li>▪ A total of six hundred fifty-seven (657) employees with patient contact, including those in allied health, nursing, and patient financial screening services, completed a two-day workshop in effective communications.</li> <li>▪ A total of ten (10) Licensed Vocational Nurses began a 39-hour Intravenous (IV) Certification program offered by St. Francis Career College, enabling them to comply with State requirements.</li> </ul> </li> </ul>	<p>The Workplan was submitted to the State DHS by the December 31, 2000 due date.</p> <p>The revised Workplan was approved by the County's Board of Supervisors on September 25, 2001 and submitted to the State DHS on September 27, 2001.</p>	✓

Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2001-02 Annual Progress Report**  
**(July 1, 2001 through June 30, 2002)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
WDP (Continued)		Commencing December 1, 2001, the County must provide State DHS with annual reports concerning the Workforce Development Program, which include timetables, benchmarks goals, and planned activities based on updated information from its labor market analysis (as updated) regarding the training needs within the County DHS, as well as how the program may be adjusted to meet the changing needs.			
		The County will provide the State DHS with an Annual Report for FY 2000-01.		The County met its obligation to submit an annual report concerning the WDP for the period of July 1, 2000 through June 30, 2001 to the State DHS by the December 1, 2001 due date.	✓
		The County will provide the State DHS with an Annual Report for FY 2001-02.		On December 18, 2002, the County met its obligation to submit to the State DHS an annual report concerning the WDP for the period of July 1, 2001 through June 30, 2002.	✓
		The County will provide the State DHS with an Annual Report for FY 2002-03.			
		The County will provide the State DHS with an Annual Report for FY 2003-04.			
		The County will provide the State DHS with an Annual Report for FY 2004-05.			

 Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
WDP (Continued)	During the Waiver Extension, the County must make at least \$13.3 million available to fund workforce training needs as identified in the final work plan.	In July 2001, the State approved the allocation of \$7 million in Workforce Investment Act (WIA) funds for FY 2001-02 from the Governor's 1.5% discretionary funds for the Los Angeles County's Workforce Development Program. The award of the \$7 million was announced by Governor Davis in a February 22, 2002 press release, and was confirmed in a March 19, 2002 letter from the State Department of Employment Development.	<p>In May 2002, the Memorandum of Understanding (MOU) defining roles and responsibilities between County DHS and County Department of Community and Senior Services was finalized and signed.</p> <p>County DCSS clarified that County's local WIA Formula funds may not be used for the actual costs of training (e.g., training vendors) for employees who are not considered "dislocated", (i.e., "laid-off"); however, WDP may use County WIA funds for WDP employee salaries and other costs associated with providing core and intensive WIA services to County DHS employees.</p>	<p>As of June 2002, the County's Board of Supervisors (Board) approved the County's Budget for FY 2001-02 which included an allocation of \$2,529,000 in Workforce Investment Act (WIA) Dislocated Worker funds from the County's Department of Community and Senior Services FY 2001-02 budget to implement the First Year Workplan of the WDP.</p>	

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Enhanced Evaluation - Patient Assessment Survey (PAS)	County must conduct two statistically valid sample surveys of all individuals receiving care under the provisions of the project.	Results of the first survey must be provided to CMS within one quarter after all elements of the survey are completed, but not later than June 30, 2002.  The County DHS must submit the Patient Assessment Survey Initial Progress Report to the State DHS by August 30, 2002.	A contract between the Regents of the University of California, Los Angeles (UCLA) and the County to conduct the Patient Assessment Survey was approved by the Los Angeles County Board of Supervisors on July 24, 2001. Immediately after receiving Board approval, UCLA began the process of hiring project staff.  Individual Internal Review Board (IRB) applications for the Protection of Human Subjects were prepared and submitted for five County DHS hospitals and UCLA. Approvals were received from all five DHS hospitals and UCLA.  The County DHS submitted a description of the methodology and study domains for the PAS for State DHS and CMS' review and approval on September 10, 2001. State DHS forwarded the descriptions for CMS' review and approval on February 27, 2002. CMS approved the descriptions on June 18, 2002.		
		The County DHS must submit the Final Patient Assessment Survey Report to the State DHS by March 30, 2003.	On December 4, 2001, County DHS submitted a revised timeline to the State DHS reflecting delays due to the late start of the contract. State DHS forwarded the revised timeline for CMS' review and approval on February 27, 2002. CMS acknowledges that the submission of the results of the first survey will be delayed.		
			The revised adult and pediatric patient assessment survey instruments were finalized and translated into Spanish and submitted for State DHS and CMS' review and approval on January 17, 2002. State DHS forwarded the revised survey instruments for CMS' review and approval on February 27, 2002. CMS approved the revised survey instruments on June 18, 2002.		
			Patient interviews began on February 25, 2002. As of June 29, 2002, a total of one thousand five hundred eighty-two (1,582) full interviews were completed.		
			The results of the second survey must be provided to CMS by June 30, 2004.		

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
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**(July 1, 2001 through June 30, 2002)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED										
County Financial Commitments	The County must appropriate and retain for use by County DHS for the demonstration related services a total of \$300 million (\$60 million allocated and retained for each State Fiscal Year [SFY]) of amounts received from the County's share of the November 1998 Master Settlement Agreement between California and the tobacco industry ("Tobacco Settlement Funds").	<p>The County must appropriate and retain for use by County DHS for the demonstration related services \$300 million in Tobacco Settlement funds as follows:</p> <table> <tr> <td>SFY 2000-01:</td> <td>\$60 million</td> </tr> <tr> <td><b>SFY 2001-02:</b></td> <td><b>\$60 million</b></td> </tr> <tr> <td>SFY 2002-03:</td> <td>\$60 million</td> </tr> <tr> <td>SFY 2003-04:</td> <td>\$60 million</td> </tr> <tr> <td>SFY 2004-05:</td> <td>\$60 million</td> </tr> </table>	SFY 2000-01:	\$60 million	<b>SFY 2001-02:</b>	<b>\$60 million</b>	SFY 2002-03:	\$60 million	SFY 2003-04:	\$60 million	SFY 2004-05:	\$60 million			
SFY 2000-01:	\$60 million														
<b>SFY 2001-02:</b>	<b>\$60 million</b>														
SFY 2002-03:	\$60 million														
SFY 2003-04:	\$60 million														
SFY 2004-05:	\$60 million														
		<p>During SFY 2000-01, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.</p>		<p>At its September 12, 2000 meeting, the Board of Supervisors (BOS) approved an appropriation adjustment transferring \$60 million in Tobacco Settlement funds to DHS for Fiscal Year (FY) 2000-01.</p>	✓										
				<p>On October 23, 2001, the BOS approved the year-end FY 2000-01 Budget Adjustment (BA) transferring surplus funds to the Hospital Enterprise Fund designation for DHS' use.</p>											
		<p>During SFY 2001-02, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.</p>		<p>At its June 25, 2001 meeting, the BOS adopted the 2001-02 Proposed County Budget. The Proposed Budget appropriated \$60 million in Tobacco Settlement funds to DHS for FY 2001-02.</p>	✓										
				<p>At its September 19, 2002 meeting, the BOS approved the FY 2001-02 year-end BA transferring surplus funds to the Hospital Enterprise Fund designation for DHS' use.</p>											
		<p>During SFY 2002-03, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.</p>		<p>At its April 16, 2002 meeting, the BOS approved the FY 2002-03 Proposed County Budget. The Proposed Budget appropriates \$60 million in Tobacco Settlement funds for DHS during FY 2002-03.</p>											

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
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**(July 1, 2001 through June 30, 2002)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
County Financial Commitments (Continued)		During SFY 2003-04, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.			
		During SFY 2004-05, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.			
		The County must appropriate and retain for use by County DHS for the demonstration related services a total of \$100 million of General Fund contributions as follows:			
		<b>SFY 2001-02:</b> \$10 million <b>SFY 2002-03:</b> \$20 million <b>SFY 2003-04:</b> \$30 million <b>SFY 2004-05:</b> \$40 million			
		During SFY 2001-02, the County must appropriate and retain for use by County DHS for the demonstration related services \$10 million in General Fund contributions.			✓
					At its June 25, 2001 meeting, the BOS adopted the FY 2001-02 Proposed County Budget. The Proposed Budget appropriated \$10 million in General Fund contributions for DHS' use during FY 2001-02.
					At its September 19, 2002 meeting, the BOS approved the FY 2001-02 year-end BA transferring surplus funds to the Hospital Enterprise Fund designation for DHS' use.

■ Shaded Area Reflects Achieved Milestones

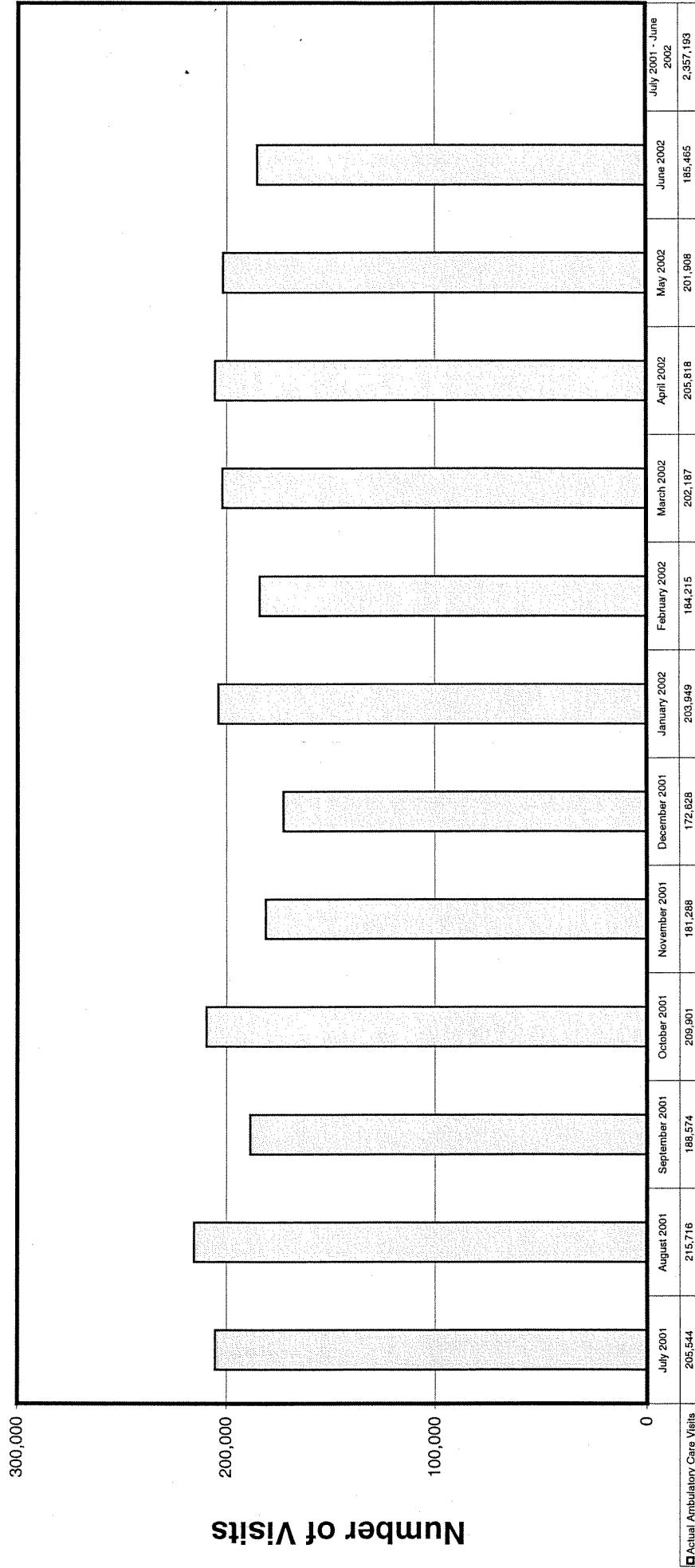
**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
County Financial Commitments (Continued)		During SFY 2002-03, the County must appropriate and retain for use by County DHS for the demonstration related services \$20 million in General Fund contributions.			
		During SFY 2003-04, the County must appropriate and retain for use by County DHS for the demonstration related services \$30 million in General Fund contributions.			
		During SFY 2004-05, the County must appropriate and retain for use by County DHS for the demonstration related services \$40 million in General Fund contributions.			

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 Shaded Area Reflects Achieved Milestones

**County of Los Angeles ♦ Department of Health Services**  
**DHS-Operated Sites Ambulatory Care Visits by Month**  
**Fiscal Year 2001-02 First, Second, Third, and Fourth Quarters**



Source: DHS Finance Monthly Workload Status Report - Facilities' actuals through June 2002, as of August 23, 2002.

**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES**  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DHS-OPERATED SITES**  
**FISCAL YEAR 2001-02**

AREA	JULY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
<b>HOSPITAL OUTPATIENT *</b>													
LAC+USC Medical Center													
Medi-Cal	14,948	16,182	13,427	14,911	12,628	10,758	12,082	10,403	11,577	12,044	10,813	13,076	152,849
Medicare	1,836	1,833	1,552	1,831	1,567	1,640	1,587	1,552	1,616	1,744	1,714	1,745	20,217
Indigent	20,811	22,920	19,820	23,348	21,203	20,788	24,720	21,655	23,107	22,880	23,039	20,578	264,869
Other	5,617	6,043	4,925	5,615	4,575	3,752	2,685	2,683	3,695	5,095	4,885	5,066	54,635
Total	<b>43,212</b>	<b>46,978</b>	<b>39,724</b>	<b>45,705</b>	<b>39,973</b>	<b>36,988</b>	<b>41,074</b>	<b>36,293</b>	<b>39,995</b>	<b>41,763</b>	<b>40,451</b>	<b>40,464</b>	<b>492,570</b>
Harbor-UCLA Medical Center													
Medi-Cal	7,424	8,042	6,908	7,883	7,303	6,677	8,414	7,542	7,571	7,971	8,199	6,984	90,918
Medicare	2,036	2,291	1,837	2,216	1,921	1,830	2,149	1,836	2,033	2,175	2,208	1,848	24,380
Indigent	12,336	13,655	11,356	13,528	11,475	10,819	12,601	11,075	12,047	12,926	13,115	11,662	146,595
Other	861	907	735	875	808	774	960	903	910	896	1,000	873	10,502
Total	<b>22,657</b>	<b>24,895</b>	<b>20,836</b>	<b>24,502</b>	<b>21,507</b>	<b>20,100</b>	<b>24,124</b>	<b>21,356</b>	<b>22,561</b>	<b>23,988</b>	<b>24,522</b>	<b>21,367</b>	<b>272,395</b>
MLK Jr./Drew Medical Center													
Medi-Cal	7,673	7,166	6,779	7,458	5,979	6,267	6,868	7,037	7,923	7,143	7,443	6,682	84,418
Medicare	865	843	762	824	651	726	850	822	1,045	941	823	770	9,922
Indigent	9,025	8,681	8,191	9,112	7,195	8,425	8,415	8,933	9,575	9,567	9,542	8,651	104,312
Other	1,373	1,203	1,222	1,391	940	1,109	1,308	1,372	1,619	1,446	1,175	1,138	15,296
Total	<b>18,936</b>	<b>17,893</b>	<b>16,954</b>	<b>18,785</b>	<b>14,765</b>	<b>16,527</b>	<b>17,441</b>	<b>18,164</b>	<b>20,162</b>	<b>18,097</b>	<b>18,983</b>	<b>17,241</b>	<b>213,948</b>
Rancho Los Amigos NRC													
Medi-Cal	3,091	3,453	2,848	3,388	2,938	2,588	3,285	3,069	3,198	3,270	3,034	2,719	36,891
Medicare	1,081	1,061	968	1,074	996	941	1,098	889	1,052	1,122	1,018	913	12,213
Indigent	648	751	575	666	491	432	575	616	561	617	544	624	7,100
Other	235	267	186	240	263	215	207	207	239	222	250	203	2,734
Total	<b>5,055</b>	<b>5,532</b>	<b>4,577</b>	<b>5,368</b>	<b>4,688</b>	<b>4,186</b>	<b>5,165</b>	<b>4,781</b>	<b>5,050</b>	<b>5,231</b>	<b>4,846</b>	<b>4,459</b>	<b>58,988</b>
Olive View Medical Center													
Medi-Cal	6,389	7,140	5,217	6,373	5,559	5,840	7,220	5,939	7,115	6,861	7,097	6,594	77,344
Medicare	605	700	526	671	562	670	794	546	700	693	773	716	7,956
Indigent	6,453	7,317	5,762	6,932	5,795	6,210	8,416	5,134	6,268	6,706	6,723	6,541	78,257
Other	459	789	643	756	667	478	857	601	781	620	620	623	7,894
Total	<b>13,906</b>	<b>15,946</b>	<b>12,148</b>	<b>14,732</b>	<b>12,583</b>	<b>13,198</b>	<b>17,287</b>	<b>12,220</b>	<b>14,864</b>	<b>14,880</b>	<b>15,213</b>	<b>14,474</b>	<b>171,451</b>
High Desert Hospital													
Medi-Cal	1,974	2,160	2,221	2,110	2,037	1,683	2,048	1,962	2,119	2,094	2,230	1,775	24,423
Medicare	191	210	226	207	229	231	194	196	217	221	248	243	2,613
Indigent	1,826	1,961	1,784	1,752	1,760	1,678	1,858	1,766	1,917	1,895	2,017	1,778	21,992
Other	984	1,020	1,029	1,186	1,200	947	979	906	961	996	1,084	900	12,192
Total	<b>4,975</b>	<b>5,351</b>	<b>5,260</b>	<b>5,255</b>	<b>5,226</b>	<b>4,599</b>	<b>5,079</b>	<b>5,214</b>	<b>5,206</b>	<b>5,579</b>	<b>4,696</b>	<b>4,696</b>	<b>61,220</b>

\* Excludes ER and Psychiatric ER Visits. Visits by payor categories are estimates.

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES  
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AREA	JULY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
<b>CHC AND HC OUTPATIENT **</b>													
<b>NORTHEAST CLUSTER</b>													
<b>Royal CHC</b>													
Medi-Cal	1,720	1,813	1,597	1,793	1,623	1,515	1,771	1,647	1,795	1,801	1,886	1,572	20,533
Medicare	537	566	399	598	406	446	553	484	528	563	555	462	6,097
Indigent	8,169	8,497	7,588	9,087	7,607	6,595	7,859	6,684	7,391	7,993	7,875	6,472	91,817
Other	322	453	399	478	507	357	886	872	845	901	777	740	7,537
Total	<b>10,748</b>	<b>11,329</b>	<b>9,983</b>	<b>11,956</b>	<b>10,143</b>	<b>8,913</b>	<b>11,069</b>	<b>9,687</b>	<b>10,559</b>	<b>11,258</b>	<b>11,093</b>	<b>9,246</b>	<b>125,984</b>
<b>Hudson CHC</b>													
Medi-Cal	2,369	2,377	2,126	2,439	2,268	2,031	2,508	2,430	2,538	2,587	2,523	2,323	28,519
Medicare	279	280	250	287	252	226	279	256	282	287	280	258	3,216
Indigent	10,731	10,766	9,650	11,047	9,326	8,463	9,612	8,823	9,586	9,917	9,812	8,904	116,617
Other	557	559	500	574	756	564	1,532	1,279	1,692	1,581	1,402	1,419	12,415
Total	<b>13,936</b>	<b>13,932</b>	<b>12,506</b>	<b>14,347</b>	<b>12,602</b>	<b>11,284</b>	<b>13,931</b>	<b>12,788</b>	<b>14,098</b>	<b>14,372</b>	<b>14,017</b>	<b>12,904</b>	<b>160,767</b>
<b>El Monte CHC</b>													
Medi-Cal	1,274	1,328	1,291	1,414	1,263	1,218	1,423	1,313	1,430	1,522	1,404	1,101	15,981
Medicare	255	266	242	283	253	228	178	246	268	190	281	147	2,837
Indigent	6,371	6,548	5,892	6,882	6,143	5,406	6,227	5,825	6,348	6,563	6,367	5,140	73,712
Other	595	708	646	848	758	761	1,068	821	894	1,237	1,311	954	10,601
Total	<b>8,495</b>	<b>8,850</b>	<b>8,071</b>	<b>9,427</b>	<b>8,417</b>	<b>7,613</b>	<b>8,896</b>	<b>8,205</b>	<b>8,940</b>	<b>9,512</b>	<b>9,363</b>	<b>7,342</b>	<b>103,131</b>
<b>Pico Rivera HC</b>													
Medi-Cal	78	103	77	79	69	69	100	91	85	107	85	94	1,037
Medicare	10	10	9	10	10	9	11	10	11	12	12	9	123
Indigent	653	688	573	729	698	634	654	607	691	769	718	567	7,961
Other	234	246	197	167	206	146	344	304	276	286	401	273	3,090
Total	<b>975</b>	<b>1,027</b>	<b>856</b>	<b>985</b>	<b>983</b>	<b>858</b>	<b>1,109</b>	<b>1,012</b>	<b>1,063</b>	<b>1,184</b>	<b>1,216</b>	<b>943</b>	<b>12,211</b>
<b>Alhambra HC</b>													
Medi-Cal	46	52	37	58	47	34	53	47	47	42	30	37	530
Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-
Indigent	838	963	850	884	855	787	897	771	803	897	858	752	10,155
Other	37	31	37	19	38	34	106	112	95	116	121	129	875
Total	<b>921</b>	<b>1,046</b>	<b>924</b>	<b>961</b>	<b>940</b>	<b>855</b>	<b>1,056</b>	<b>930</b>	<b>945</b>	<b>1,055</b>	<b>1,009</b>	<b>918</b>	<b>11,560</b>
<b>La Puente HC</b>													
Medi-Cal	75	80	80	82	73	84	69	104	104	112	90	71	1,024
Medicare	9	-	-	10	-	-	-	10	-	11	10	9	59
Indigent	760	840	717	818	723	679	643	760	804	864	722	671	9,001
Other	94	80	89	113	119	76	156	166	136	135	180	132	1,476
Total	<b>938</b>	<b>1,000</b>	<b>886</b>	<b>1,023</b>	<b>915</b>	<b>839</b>	<b>868</b>	<b>1,040</b>	<b>1,044</b>	<b>1,122</b>	<b>1,002</b>	<b>883</b>	<b>11,560</b>
<b>Azusa HC</b>													
Medi-Cal	78	54	54	77	67	62	88	83	80	80	54	77	854
Medicare	9	9	9	-	-	-	11	12	11	11	-	13	85
Indigent	724	785	779	951	814	755	873	940	917	934	877	1,036	10,385
Other	52	54	54	66	77	62	132	155	137	114	139	154	1,196
Total	<b>863</b>	<b>902</b>	<b>896</b>	<b>1,094</b>	<b>958</b>	<b>879</b>	<b>1,104</b>	<b>1,190</b>	<b>1,145</b>	<b>1,139</b>	<b>1,070</b>	<b>1,280</b>	<b>12,520</b>

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**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DHS-OPERATED SITES**  
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AREA	JULY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
<b>Hollywood/Wilshire HC</b>													
Medi-Cal	8	22	11	15	6	4	8	3	8	-	-	-	85
Medicare	1	3	1	2	3	2	4	4	3	-	-	-	21
Indigent	43	82	74	89	76	57	53	61	105	-	-	-	640
Other	-	1	-	1	1	-	-	-	-	-	-	-	3
Total	<b>52</b>	<b>108</b>	<b>86</b>	<b>107</b>	<b>86</b>	<b>63</b>	<b>63</b>	<b>68</b>	<b>116</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>749</b>
<b>Bell Gardens HC</b>													
Medi-Cal	229	290	286	273	245	260	276	250	226	219	242	165	2,961
Medicare	-	-	8	-	-	-	-	-	8	10	8	8	34
Indigent	408	537	436	467	439	439	581	570	568	589	696	555	6,285
Other	-	26	30	31	36	22	64	43	42	25	19	23	361
Total	<b>637</b>	<b>853</b>	<b>752</b>	<b>779</b>	<b>720</b>	<b>721</b>	<b>921</b>	<b>863</b>	<b>836</b>	<b>841</b>	<b>967</b>	<b>751</b>	<b>9,641</b>
<b>Northeast HC</b>													
Medi-Cal	113	136	99	86	31	79	61	64	86	156	-	-	911
Medicare	28	34	25	22	-	79	12	11	5	-	-	-	216
Indigent	563	678	497	431	417	237	539	457	446	381	-	-	4,646
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	<b>704</b>	<b>848</b>	<b>621</b>	<b>539</b>	<b>448</b>	<b>395</b>	<b>612</b>	<b>532</b>	<b>537</b>	<b>537</b>	<b>-</b>	<b>-</b>	<b>5,773</b>
<b>COASTAL AREA</b>													
<b>Long Beach CHC</b>													
Medi-Cal	905	1,178	1,006	948	794	766	880	740	872	820	746	639	10,294
Medicare	261	268	244	274	254	251	269	250	260	277	287	239	3,134
Indigent	4,311	4,477	3,914	4,664	3,964	3,903	4,536	4,296	4,770	4,750	4,697	4,399	52,680
Other	128	146	122	238	158	153	186	158	174	227	213	249	2,152
Total	<b>5,605</b>	<b>6,069</b>	<b>5,296</b>	<b>6,124</b>	<b>5,169</b>	<b>5,073</b>	<b>5,871</b>	<b>5,444</b>	<b>6,076</b>	<b>6,074</b>	<b>5,943</b>	<b>5,526</b>	<b>68,260</b>
<b>Bellflower HC</b>													
Medi-Cal	214	263	197	175	163	165	199	157	176	183	167	161	2,220
Medicare	8	11	18	13	14	16	12	10	16	24	16	19	177
Indigent	833	886	721	941	790	795	901	846	1,009	1,024	970	867	10,583
Other	186	182	138	266	228	206	290	276	286	301	315	327	3,001
Total	<b>1,241</b>	<b>1,342</b>	<b>1,074</b>	<b>1,395</b>	<b>1,195</b>	<b>1,182</b>	<b>1,402</b>	<b>1,289</b>	<b>1,487</b>	<b>1,532</b>	<b>1,468</b>	<b>1,374</b>	<b>15,981</b>
<b>Norwalk HC</b>													
Medi-Cal	141	176	118	115	96	97	102	77	89	91	78	84	1,264
Medicare	10	6	7	21	6	9	19	15	13	19	14	11	150
Indigent	536	609	525	677	518	499	605	525	579	570	546	506	6,695
Other	67	73	45	99	93	80	88	125	159	133	147	155	1,264
Total	<b>754</b>	<b>864</b>	<b>695</b>	<b>912</b>	<b>713</b>	<b>685</b>	<b>814</b>	<b>742</b>	<b>840</b>	<b>813</b>	<b>785</b>	<b>756</b>	<b>9,373</b>
<b>Wilmington HC</b>													
Medi-Cal	619	656	646	658	539	504	512	484	520	508	549	495	6,690
Medicare	67	64	64	98	84	70	79	63	87	83	65	62	886
Indigent	1,417	1,394	1,415	1,777	1,388	1,317	1,418	1,343	1,349	1,493	1,514	1,355	17,180
Other	104	81	74	107	82	87	86	83	85	105	120	101	1,095
Total	<b>2,207</b>	<b>2,195</b>	<b>2,199</b>	<b>2,640</b>	<b>2,093</b>	<b>1,978</b>	<b>2,075</b>	<b>1,973</b>	<b>2,041</b>	<b>2,189</b>	<b>2,248</b>	<b>2,013</b>	<b>25,851</b>

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AREA							JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
	JULY	AUG	SEP	OCT	NOV	DEC							
<b>SOUTHWEST AREA</b>													
<b>Humphrey CHC</b>													
Medi-Cal	2,319	2,670	2,669	1,844	1,429	1,491	1,996	1,690	1,973	1,963	1,752	1,643	23,439
Medicare	649	781	667	487	368	408	482	411	531	512	570	541	6,407
Indigent	10,119	9,967	8,866	8,007	5,666	6,572	7,546	6,775	7,621	8,051	7,306	6,884	93,380
Other	4,471	5,186	4,723	3,343	2,636	3,026	3,699	3,211	3,714	3,737	3,505	3,625	44,876
Total	<b>17,558</b>	<b>18,604</b>	<b>16,925</b>	<b>13,681</b>	<b>10,099</b>	<b>11,497</b>	<b>13,723</b>	<b>12,087</b>	<b>13,839</b>	<b>14,263</b>	<b>13,133</b>	<b>12,693</b>	<b>168,102</b>
<b>Compton HC</b>													
Medi-Cal	416	278	324	330	360	356	474	566	666	531	365	53	4,719
Medicare	36	16	24	29	17	27	39	38	42	41	29	26	364
Indigent	1,487	840	1,036	1,124	1,153	1,170	1,403	1,587	1,910	1,714	1,149	530	15,103
Other	1,393	1,131	1,481	1,295	1,486	1,118	1,440	1,620	1,755	1,356	931	288	15,266
Total	<b>3,332</b>	<b>2,265</b>	<b>2,865</b>	<b>2,778</b>	<b>3,016</b>	<b>2,671</b>	<b>3,356</b>	<b>3,811</b>	<b>4,373</b>	<b>3,644</b>	<b>2,474</b>	<b>867</b>	<b>35,452</b>
<b>Florence-Firestone HC</b>													
Medi-Cal	353	211	204	205	220	178	178	179	178	178	200	145	162
Medicare	5	4	12	7	7	12	5	4	4	6	3	6	75
Indigent	768	482	497	514	517	429	511	427	425	589	364	403	5,926
Other	1,178	763	791	662	684	606	760	740	933	791	678	9,326	
Total	<b>2,304</b>	<b>1,460</b>	<b>1,504</b>	<b>1,388</b>	<b>1,428</b>	<b>1,225</b>	<b>1,454</b>	<b>1,350</b>	<b>1,347</b>	<b>1,728</b>	<b>1,303</b>	<b>1,249</b>	<b>17,740</b>
<b>Imperial Heights HC</b>													
Medi-Cal	461	382	438	521	358	452	441	367	466	460	344	299	4,969
Medicare	57	37	47	60	43	45	64	43	81	59	53	63	652
Indigent	1,170	936	975	1,099	1,122	1,148	1,174	1,138	1,335	1,317	1,163	1,051	13,628
Other	1,347	1,138	1,370	1,302	1,094	975	1,152	979	1,162	1,067	1,213	1,142	13,941
Total	<b>3,035</b>	<b>2,493</b>	<b>2,830</b>	<b>2,982</b>	<b>2,617</b>	<b>2,620</b>	<b>2,831</b>	<b>2,527</b>	<b>3,044</b>	<b>2,903</b>	<b>2,773</b>	<b>2,555</b>	<b>33,210</b>
<b>Lawndale HC</b>													
Medi-Cal	199	142	168	201	187	191	161	139	207	232	217	148	2,192
Medicare	15	8	7	5	6	6	6	5	7	11	6	6	88
Indigent	506	306	292	345	376	348	305	226	311	407	458	446	4,326
Other	717	637	664	719	713	569	632	541	923	938	930	764	8,747
Total	<b>1,437</b>	<b>1,093</b>	<b>1,131</b>	<b>1,270</b>	<b>1,282</b>	<b>1,114</b>	<b>1,104</b>	<b>911</b>	<b>1,448</b>	<b>1,588</b>	<b>1,611</b>	<b>1,364</b>	<b>15,353</b>
<b>San Antonio HC</b>													
Medi-Cal	297	218	172	150	182	188	249	275	212	273	290	290	2,796
Medicare	11	9	4	3	3	10	16	16	19	24	16	18	149
Indigent	1,272	947	747	628	1,079	1,202	1,510	1,473	1,565	1,629	1,706	1,554	15,312
Other	1,679	1,386	1,164	892	789	514	492	488	455	556	611	528	9,554
Total	<b>3,259</b>	<b>2,560</b>	<b>2,087</b>	<b>1,673</b>	<b>2,053</b>	<b>1,914</b>	<b>2,267</b>	<b>2,252</b>	<b>2,251</b>	<b>2,482</b>	<b>2,623</b>	<b>2,350</b>	<b>27,811</b>
<b>SAN FERNANDO VALLEY AREA</b>													
<b>Mid Valley CHC</b>													
Medi-Cal	1,326	1,587	1,302	1,527	1,214	1,193	1,530	1,477	1,478	1,432	1,394	1,521	16,981
Medicare	98	144	127	143	127	108	167	126	140	172	162	177	1,691
Indigent	3,188	3,582	3,287	3,895	3,280	3,092	3,795	3,645	3,859	4,297	4,027	3,661	43,608
Other	1,200	1,356	1,120	1,277	1,237	970	1,211	1,069	1,187	1,213	1,304	1,223	14,367
Total	<b>5,812</b>	<b>6,669</b>	<b>5,836</b>	<b>6,842</b>	<b>5,858</b>	<b>5,363</b>	<b>6,703</b>	<b>6,317</b>	<b>6,664</b>	<b>7,114</b>	<b>6,887</b>	<b>6,582</b>	<b>76,647</b>

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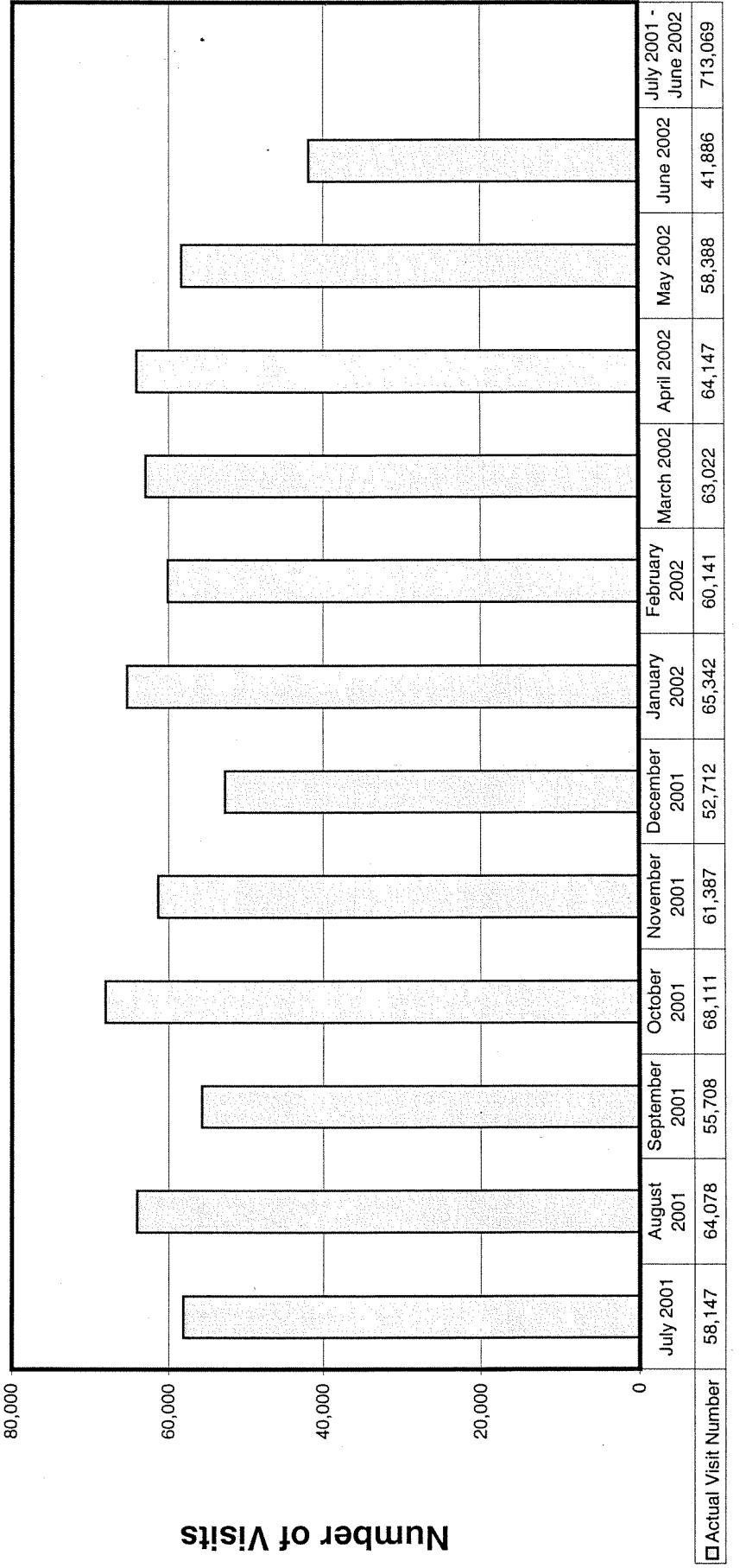
AREA	JULY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
<b>Burbank HC</b>													
Medi-Cal	202	231	165	194	180	164	209	158	156	145	163	114	2,081
Medicare	21	34	15	26	26	27	52	30	17	48	49	38	383
Indigent	427	516	462	590	448	483	618	526	592	607	603	560	6,432
Other	442	555	329	319	330	280	376	316	273	286	232	205	3,943
Total	<b>1,092</b>	<b>1,336</b>	<b>971</b>	<b>1,129</b>	<b>984</b>	<b>954</b>	<b>1,255</b>	<b>1,030</b>	<b>1,038</b>	<b>1,086</b>	<b>1,047</b>	<b>917</b>	<b>12,839</b>
<b>Glendale HC</b>													
Medi-Cal	290	387	268	280	187	129	157	111	103	126	117	98	2,253
Medicare	23	27	20	15	15	17	34	21	20	22	16	19	249
Indigent	572	503	446	481	366	377	577	401	481	525	487	493	5,710
Other	147	96	157	163	163	120	181	136	150	122	115	1715	
Total	<b>1,032</b>	<b>1,013</b>	<b>891</b>	<b>939</b>	<b>731</b>	<b>643</b>	<b>949</b>	<b>698</b>	<b>740</b>	<b>823</b>	<b>772</b>	<b>725</b>	<b>9,926</b>
<b>Kennedy School Based</b>													
Medi-Cal	-	-	5	-	-	3	1	1	-	1	-	3	17
Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-
Indigent	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	<b>52</b>	<b>91</b>	<b>76</b>	<b>95</b>	<b>80</b>	<b>50</b>	<b>67</b>	<b>68</b>	<b>66</b>	<b>81</b>	<b>95</b>	<b>69</b>	<b>890</b>
<b>No. Hollywood HC</b>													
Medi-Cal	407	514	410	392	320	282	382	363	364	384	364	380	4,562
Medicare	21	41	34	47	38	40	41	41	49	39	38	45	474
Indigent	1,164	1,286	1,100	1,100	1,019	887	1,232	1,085	1,217	1,283	1,211	1,187	13,771
Other	925	1,016	693	675	627	499	747	684	608	652	597	501	8,224
Total	<b>2,517</b>	<b>2,857</b>	<b>2,237</b>	<b>2,214</b>	<b>2,004</b>	<b>1,708</b>	<b>2,402</b>	<b>2,173</b>	<b>2,238</b>	<b>2,358</b>	<b>2,210</b>	<b>2,113</b>	<b>27,031</b>
<b>Pacolma HC</b>													
Medi-Cal	-	-	2	2	1	2	-	-	-	-	-	-	7
Medicare	-	-	0	0	0	0	-	-	-	-	-	-	-
Indigent	-	-	2	2	1	2	-	-	-	-	-	-	7
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	<b>-</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>-</b>	<b>14</b>						
<b>San Fernando HC</b>													
Medi-Cal	534	529	467	511	508	448	599	557	598	662	638	521	6,572
Medicare	78	73	58	63	66	58	76	83	90	105	108	111	969
Indigent	902	1,034	914	1,153	933	867	1,019	1,008	1,070	1,182	1,127	1,120	12,329
Other	577	613	462	463	427	377	452	403	452	447	451	416	5,540
Total	<b>2,091</b>	<b>2,249</b>	<b>1,901</b>	<b>2,190</b>	<b>1,934</b>	<b>1,750</b>	<b>2,146</b>	<b>2,051</b>	<b>2,210</b>	<b>2,396</b>	<b>2,324</b>	<b>2,168</b>	<b>25,410</b>
<b>Sepulveda HC</b>													
Medi-Cal	85	119	115	128	121	72	115	106	51	-	-	-	912
Medicare	6	24	12	19	20	21	33	27	16	-	-	-	178
Indigent	466	536	534	627	555	545	592	507	326	-	-	-	4,688
Other	116	118	119	113	112	94	115	86	45	-	-	-	918
Total	<b>673</b>	<b>797</b>	<b>780</b>	<b>887</b>	<b>808</b>	<b>732</b>	<b>855</b>	<b>726</b>	<b>438</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,696</b>

**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES**  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DHS-OPERATED SITES**  
**FISCAL YEAR 2001-02**

AREA	JULY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
<b>Tulunga HC</b>													
Medi-Cal	121	130	108	133	93	78	125	136	132	130	165	127	1,478
Medicare	22	33	37	34	30	29	37	30	31	26	37	26	372
Indigent	301	495	339	396	330	297	403	372	384	408	382	396	4,503
Other	216	235	204	198	147	112	141	146	159	143	146	149	1,996
Total	<b>660</b>	<b>893</b>	<b>688</b>	<b>761</b>	<b>600</b>	<b>516</b>	<b>706</b>	<b>684</b>	<b>706</b>	<b>707</b>	<b>730</b>	<b>698</b>	<b>8,349</b>
<b>Vaughn St. School Based</b>													
Medi-Cal	-	-	1	3	3	-	1	1	-	-	6	7	23
Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-
Indigent	-	-	-	-	-	-	-	-	-	-	-	-	1
Other	47	114	73	92	70	32	73	104	74	88	82	75	924
Total	<b>47</b>	<b>114</b>	<b>74</b>	<b>95</b>	<b>73</b>	<b>32</b>	<b>74</b>	<b>106</b>	<b>75</b>	<b>88</b>	<b>88</b>	<b>82</b>	<b>948</b>
<b>ANTELOPE VALLEY AREA</b>													
<b>Antelope Valley HC</b>													
Medi-Cal	1,541	845	1,045	822	1,367	1,218	684	1,133	1,430	1,292	1,496	1,190	14,063
Medicare	4	-	-	-	-	-	-	-	-	-	-	38	42
Indigent	-	258	11	227	59	-	177	44	35	165	-	37	1,013
Other	-	573	313	617	-	-	634	332	49	-	34	56	2,608
Total	<b>1,545</b>	<b>1,676</b>	<b>1,369</b>	<b>1,666</b>	<b>1,426</b>	<b>1,218</b>	<b>1,495</b>	<b>1,509</b>	<b>1,514</b>	<b>1,457</b>	<b>1,530</b>	<b>1,321</b>	<b>17,726</b>
<b>Lake Los Angeles</b>													
Medi-Cal	249	14	108	40	240	190	27	133	238	193	257	127	1,816
Medicare	-	-	-	-	-	-	-	-	-	-	-	50	50
Indigent	-	68	9	62	1	-	51	14	3	34	-	13	255
Other	-	193	124	212	-	-	170	81	11	-	7	3	801
Total	<b>249</b>	<b>275</b>	<b>241</b>	<b>314</b>	<b>241</b>	<b>190</b>	<b>248</b>	<b>228</b>	<b>252</b>	<b>227</b>	<b>264</b>	<b>193</b>	<b>2,922</b>
<b>Little Rock</b>													
Medi-Cal	203	255	180	216	187	141	218	199	176	154	190	170	2,289
Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-
Indigent	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	<b>203</b>	<b>255</b>	<b>180</b>	<b>216</b>	<b>187</b>	<b>141</b>	<b>218</b>	<b>199</b>	<b>176</b>	<b>154</b>	<b>190</b>	<b>170</b>	<b>2,289</b>
<b>South Antelope Valley HC - Primary Care</b>													
Medi-Cal	1,822	383	868	672	1,679	1,453	546	1,280	2,086	1,591	1,497	1,174	15,051
Medicare	7	-	-	-	-	-	-	-	-	-	-	457	464
Indigent	-	276	30	269	57	-	224	95	35	206	-	66	1,258
Other	-	1,343	747	1,202	-	-	1,364	706	73	149	21	18	5,623
Total	<b>1,829</b>	<b>2,002</b>	<b>1,615</b>	<b>2,143</b>	<b>1,736</b>	<b>1,453</b>	<b>2,134</b>	<b>2,081</b>	<b>2,194</b>	<b>1,946</b>	<b>1,578</b>	<b>1,715</b>	<b>22,396</b>
<b>South Antelope Valley HC - Urgent Care</b>													
Medi-Cal	-	-	-	-	-	-	-	-	-	-	-	575	859
Medicare	-	-	-	-	-	-	-	-	-	-	-	27	27
Indigent	-	-	-	-	-	-	-	-	-	-	-	13	13
Other	-	-	-	-	-	-	-	-	-	-	-	41	54
Total	-	-	-	-	-	-	-	-	-	-	-	<b>588</b>	<b>954</b>
													<b>1,512</b>

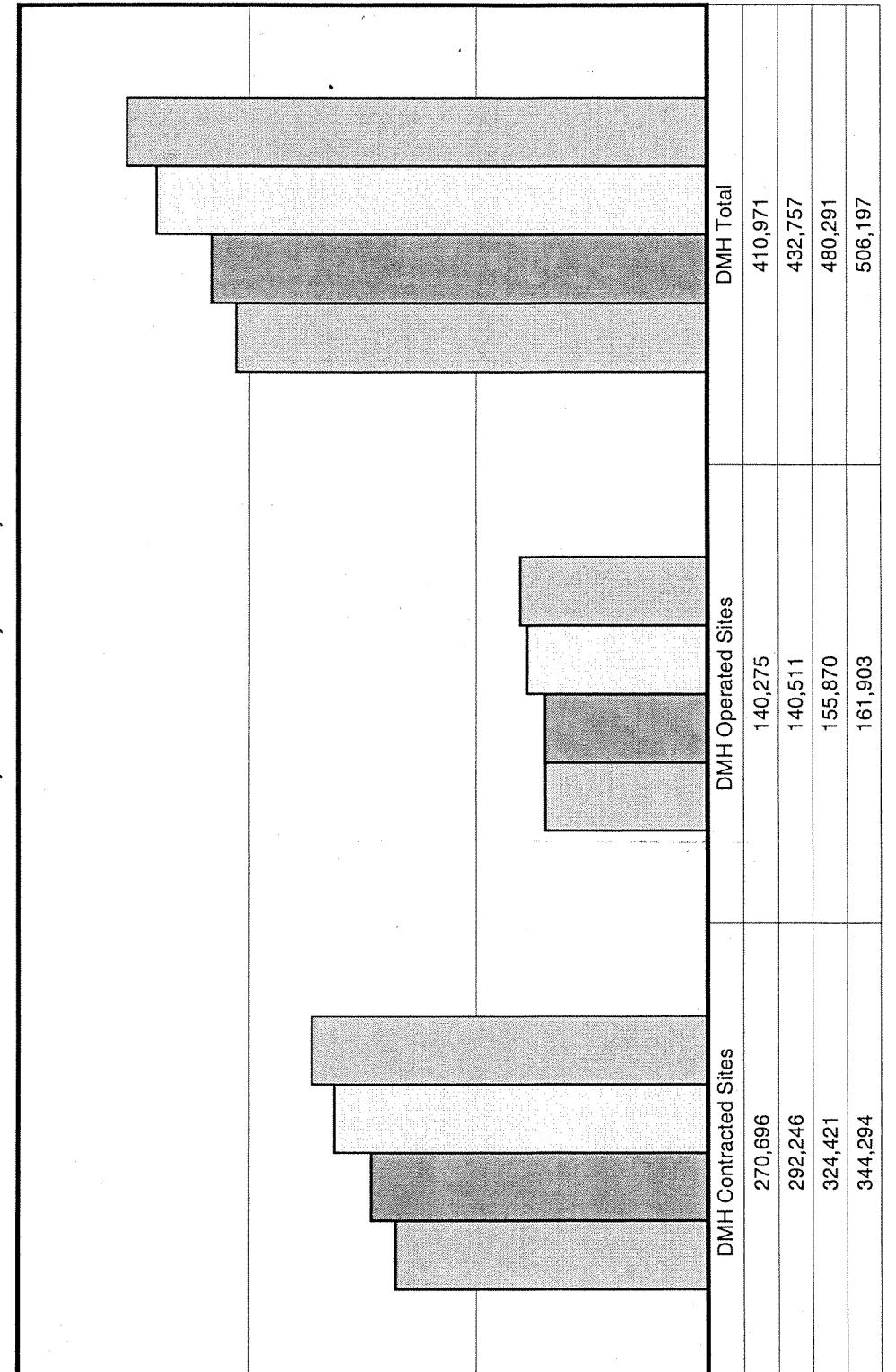
\*\* Visits by payor categories are estimates. Data based on date of service, except Antelope Valley Area, which is based on date of billing.

**County of Los Angeles ♦ Department of Health Services  
PPP/GR Sites Ambulatory Care Visits by Month  
Fiscal Year 2001- 02 First, Second, Third, and Fourth Quarters**



Source: DHS Finance Monthly Workload Status Report - Facilities' actuals through June 2002, as of April 22, 2003.

**Los Angeles County ♦ Department of Mental Health (DMH)**  
**Ambulatory Care Visits by Quarter**  
**Fiscal Year 2001-02 First, Second, Third, and Fourth Quarters**



Data Source: LAC-DMH Planning Division, as of November 19, 2002.  
 Description: This chart reflects the number of DMH ambulatory care visits reported during Fiscal Year 2001-02 First, Second, Third, and Fourth Quarters (July 2001 through June 2002).

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES**  
**FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Opera- tions	Legal Entity	Prov- ider			July-01			August-01			September-01						
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	
DMH	ANTELOPE VALLEY MHS	1904	224	38	22	968	1,252	265	42	24	1,167	1,498	268	42	26	1,001	1,337
DMH	SANTA CLARITA VALLEY MH CENTER	1905	377	465	208	400	1,450	385	560	225	471	1,641	312	467	208	468	1,455
DMH	EDMUND D. EDELMAN WESTSIDE MHC	1906	1,047	1,355	589	362	3,353	1,159	1,542	550	374	3,625	1,111	1,291	519	326	3,247
DMH	WEST CENTRAL FAMILY MHS	1908	170	1,021	316	1,129	2,636	220	1,122	369	1,247	2,958	191	1,059	366	1,146	2,762
DMH	HOLLYWOOD MENTAL HEALTH CENTER	1909	1,014	1,318	675	604	3,611	1,005	1,293	644	548	3,490	903	1,123	566	467	3,059
DMH	NORTHEAST MENTAL HEALTH CENTER	1914	345	633	212	296	1,486	394	670	222	340	1,626	327	507	181	281	1,296
DMH	ARCADIA MHS	1917	454	686	376	403	1,919	498	676	373	398	1,945	386	523	249	275	1,433
DMH	LONG BEACH CHILD & ADOL CLINIC	1926	88	313	0	90	491	119	324	0	130	573	123	411	0	98	632
DMH	LONG BEACH MHS ADULT CLINIC	1927	476	791	317	530	2,114	445	703	247	500	1,895	565	802	310	606	2,283
DMH	LONG PEDRO MENTAL HEALTH SRVCS	1928	379	564	276	207	1,426	402	640	367	261	1,670	408	597	318	256	1,579
DMH	RIO HONDO COMMUNITY MHC	1930	784	983	455	521	2,743	786	1,011	472	601	2,870	569	809	348	402	2,128
DMH	SOUTH BAY MHS	1935	455	608	281	527	1,871	465	608	211	511	1,795	393	509	160	431	1,493
DMH	COMPTON MENTAL HEALTH CENTER	1938	288	591	128	201	1,208	452	728	185	248	1,613	383	590	139	187	1,299
DMH	SECTOR II AB3632 PROGRAM	1939	351	439	0	261	1,051	351	462	0	301	1,114	382	343	0	243	968
DMH	SAN FERNANDO MHS	6840	244	501	242	249	1,236	381	708	323	422	1,834	403	639	283	352	1,677
DMH	WEST VALLEY MENTAL HEALTH CTR	6841	592	779	388	650	2,409	668	910	369	676	2,623	523	797	277	512	2,109
DMH	LA CENTRAL CONTINUING CARE SRV	6849	27	103	16	39	185	39	119	13	22	193	39	120	17	23	199
DMH	ROYBAL FAMILY MHS	6857	278	462	0	208	948	236	460	0	260	956	230	503	0	270	1,003
DMH	DMH AT HARBOR-UCLA MEDICAL CTR	6859	1,027	1,679	639	540	3,885	1,168	1,720	664	513	4,065	965	1,468	491	442	3,366
DMH	AUGUSTUS F. HAWKINS COMP MHC	6864	628	385	69	190	1,272	496	345	56	215	1,112	435	229	47	195	906
DMH	DOWNTOWN MENTAL HEALTH CENTER	7057	557	492	120	173	1,342	559	579	139	190	1,467	509	569	140	182	1,400
DMH	COASTAL ASIAN PACIFIC MHS	7064	117	433	92	280	922	105	440	100	249	894	91	478	124	272	945
DMH	MACLAREN CHILDRENS CTR MH UNIT	7094	58	54	1,069	54	1,069	54	728	0	73	855	53	970	0	33	1,056
DMH	COUNTYWIDE CHILDRENS CASE MNGM	7171	1,102	324	0	43	1,469	1,088	463	0	17	1,568	886	423	0	29	1,338
DMH	CONTINUING CARE - METRO UNIT	7175	0	0	0	1	1	8	2	1	0	11	11	20	9	2	42
DMH	EDMUND D EDELMAN W MHC CH & FM	7191	1,074	370	0	159	1,603	775	384	0	149	1,308	263	283	0	120	666
DMH	LONG BEACH ASIAN PAC MH PROG	7207	139	1,188	104	530	1,961	140	1,146	118	590	1,994	112	1,105	88	523	1,828
DMH	INTENSIVE CASE MGMT PROGRAM	7213	24	222	68	47	361	20	241	60	42	363	16	192	51	308	308
DMH	SMART	7216	69	59	24	9	161	64	58	16	13	151	51	67	28	11	157
DMH	M.E.T.	7217	32	22	6	8	68	20	17	5	9	51	10	22	3	12	47
DMH	LAC-DMH OLDER ADULT SERVICES	7241	48	15	190	57	310	36	10	191	46	283	64	8	227	47	346
DMH	HOLLYWOOD ACCESS CENTER	7260	30	8	5	1	44	20	4	5	1	30	14	4	2	0	20
DMH	LATINO MENTAL HEALTH CENTER	7267	445	224	75	285	1,029	466	208	69	296	1,039	260	125	27	191	603
DMH	DOWNTOWN MHC/THE DROP IN CTR	7298	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
DMH	VALY COORDINATED CHILDREN SRVCS	7340	126	216	0	57	399	133	275	0	40	448	114	255	0	55	424

DMH-Operated (DMH)      Monthly Total: 13,069      18,236      5,901      10,079      47,285      13,422      19,198      6,018      10,920      49,558      11,370      17,351      5,204      49,507      43,432

Sources of the Basic Data: LAC-DMH Planning Files, FY 2002  
 Prepared in the LAC-DMH Planning Division, RMF/11-19-02

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES**  
**FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Opera- tions Legal Entity	Prov- ider id	October-01				November-01				December-01						
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare		
DMH ANTELOPE VALLEY MHIS	1904	265	42	26	1,014	1,347	197	40	21	933	1,191	183	33	9	832	1,057
DMH SANTA CLARITA VALLEY MH CENTER	1905	425	526	244	492	1,687	374	482	224	468	1,548	441	170	373	1,348	
DMH EDMUND D. EDELMAN WESTSIDE MHC	1906	1,305	1,429	536	375	3,645	1,182	1,297	514	294	3,287	1,255	1,213	466	296	3,230
DMH WEST CENTRAL FAMILY MHS	1908	212	1,090	400	1,306	3,008	178	1,025	343	1,169	2,715	194	2,715	938	306	1,106
DMH HOLLYWOOD MENTAL HEALTH CENTER	1909	1,046	1,215	622	548	3,431	956	1,076	562	526	3,120	681	739	384	354	2,158
DMH NORTHEAST MENTAL HEALTH CENTER	1914	401	588	195	301	1,985	358	520	199	279	1,356	274	441	148	273	1,136
DMH ARCADIA MHS	1917	472	661	284	376	1,793	407	587	302	328	1,624	521	550	269	346	1,686
DMH LONG BEACH CHILD & ADOL CLINIC	1926	118	457	0	99	674	108	422	0	103	633	121	513	0	73	707
DMH LONG BEACH MHS ADULT CLINIC	1927	818	1,112	435	811	3,176	589	695	308	538	2,130	618	924	362	698	2,602
DMH SAN PEDRO MENTAL HEALTH SRVCS	1928	419	585	292	259	1,555	334	486	272	233	1,325	350	427	243	221	1,241
DMH RIO HONDO COMMUNITY MHC	1930	760	970	418	506	2,654	747	934	416	455	2,552	725	833	374	452	2,384
DMH SOUTH BAY MHS	1935	502	611	233	474	1,820	436	508	199	436	1,579	441	483	180	349	1,453
DMH COMPTON MENTAL HEALTH CENTER	1938	472	786	167	269	1,694	394	602	123	259	1,378	447	633	138	244	1,462
DMH SECTOR II AB5632 PROGRAM	1939	431	398	0	294	1,123	337	385	0	306	1,028	251	310	0	234	795
DMH SAN FERNANDO MHS	6840	470	832	370	488	2,160	395	771	345	416	1,927	361	600	276	353	1,590
DMH WEST VALLEY MENTAL HEALTH CTR	6841	603	971	346	663	2,583	578	803	291	614	2,286	482	707	288	543	2,020
DMH LA CENTRAL CONTINUING CARE SRV	6849	39	127	17	19	202	21	101	18	15	155	15	90	18	26	149
DMH ROYBAL FAMILY MHS	6857	272	639	0	267	1,178	245	637	0	347	1,229	217	520	0	246	983
DMH DMH AT HARBOR-UCLA MEDICAL CTR	6859	1,132	1,769	545	457	3,903	1,083	1,508	498	438	3,532	1,003	1,421	474	379	3,277
DMH AUGUSTUS F. HAWKINS COMP MHC	6864	581	358	64	255	1,258	608	350	42	239	1,239	600	423	69	279	1,371
DMH DOWNTOWN MENTAL HEALTH CENTER	7057	721	627	127	188	1,663	638	559	128	152	1,477	605	653	138	149	1,455
DMH COASTAL ASIAN PACIFIC MHS	7064	117	515	144	357	1,133	148	491	116	282	1,037	134	422	125	273	954
DMH MACLAREN CHILDRENS CTR MH UNIT	7094	57	1,732	0	56	1,845	43	1,478	0	90	1,611	51	1,308	0	104	1,463
DMH COUNTYWIDE CHILDRENS CASE MNGM	7171	1,251	399	0	53	1,703	920	350	0	47	1,317	901	431	0	50	1,382
DMH CONTINUING CARE - METRO UNIT	7175	19	15	4	6	44	14	5	5	7	31	9	5	4	4	22
DMH EDMUND D EDELMAN W MHC CH & FM	7191	256	410	0	137	803	295	356	0	124	775	244	364	0	125	733
DMH LONG BEACH ASIAN PAC MH PROG	7207	144	1,227	102	584	2,057	163	1,183	114	562	2,022	148	1,106	96	472	1,822
DMH INTENSIVE CASE MGMT PROGRAM	7213	27	251	69	33	380	20	162	47	26	255	33	156	42	22	253
DMH SMART	7216	64	68	12	22	166	47	52	21	11	131	24	36	15	5	80
DMH M.E.T.	7217	19	13	3	6	41	14	10	2	6	32	5	8	2	3	18
DMH LAC-DMH OLDER ADULT SERVICES	7241	100	13	257	37	407	74	27	184	47	332	70	29	152	48	299
DMH HOLLYWOOD ACCESS CENTER	7260	16	11	2	4	33	15	5	0	0	20	3	0	0	0	3
DMH LATINO MENTAL HEALTH CENTER	7267	370	169	42	181	762	285	162	31	158	636	293	148	43	180	664
DMH DOWNTOWN MHC/THE DROP IN CTR	7298	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DMH VALY COORDINATED CHILDREN SRVCS	7340	157	248	0	60	465	149	210	0	70	429	101	185	0	67	353

**DMH-Operated (DMH)      Monthly Total:**    **14,061**    **20,864**    **5,956**    **10,997**    **51,878**    **12,357**    **18,279**    **5,325**    **9,978**    **45,939**    **11,724**    **17,000**    **4,791**    **9,179**    **42,694**

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH**  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES**  
**FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Operat- ions Legal Entity	Prov- ider id	January-02			February-02			March-02			
		Indigent	Medi-Cal	Other	Indigent	Medi-Cal	Other	Indigent	Medi-Cal	Medicare	Total
DMH ANTELOPE VALLEY MHS	1904	262	42	23	1,189	1,516	197	39	898	1,152	206
DMH SANTA CLARITA VALLEY MH CENTER	1905	410	586	239	439	1,674	368	535	205	394	1,502
DMH EDMUND D. EDELMAN WESTSIDE MHC	1906	1,451	1,354	554	374	3,733	1,233	1,215	464	398	1,376
DMH WEST CENTRAL FAMILY MHS	1908	178	1,181	338	1,414	3,111	127	857	301	1,087	2,372
DMH HOLLYWOOD MENTAL HEALTH CENTER	1909	790	851	428	373	2,442	1,053	1,073	562	557	3,245
DMH NORTHEAST MENTAL HEALTH CENTER	1914	435	609	177	353	1,574	355	528	150	317	1,350
DMH ARCADIA MHS	1917	657	725	340	441	2,163	716	644	261	391	2,012
DMH LONG BEACH CHILD & ADOL CLINIC	1926	114	533	0	127	774	125	396	0	106	627
DMH LONG BEACH MHS ADULT CLINIC	1927	900	1,127	454	938	3,419	813	1,047	439	834	3,153
DMH SAN PEDRO MENTAL HEALTH SRVCS	1928	385	554	305	257	1,501	396	567	287	319	1,569
DMH RIO HONDO COMMUNITY MHC	1930	951	1,008	431	554	2,944	890	894	352	463	2,509
DMH SOUTH BAY MHS	1935	603	658	242	490	1,993	486	576	183	421	1,606
DMH COMPTON MENTAL HEALTH CENTER	1938	538	728	172	289	1,727	446	590	144	290	1,470
DMH SECTOR II AB3632 PROGRAM	1939	399	463	0	331	1,193	401	471	0	316	1,188
DMH SAN FERNANDO MHS	6840	498	873	385	557	2,313	525	822	275	535	2,157
DMH WEST VALLEY MENTAL HEALTH CTR	6841	639	926	365	714	2,644	508	757	295	570	2,130
DMH LA CENTRAL CONTINUING CARE SRV	6849	38	113	18	28	197	32	67	13	21	133
DMH ROYBAL FAMILY MHS	6857	265	719	0	419	1,403	244	742	0	351	1,337
DMH AT HARBOR-UCLA MEDICAL CTR	6859	1,336	1,673	532	464	4,005	1,177	1,337	442	447	3,403
DMH AUGUSTUS F. HAWKINS COMP MHC	6864	745	413	81	321	1,560	611	274	72	261	1,218
DMH DOWNTOWN MENTAL HEALTH CENTER	7057	799	656	164	207	1,826	742	507	135	169	1,553
DMH COASTAL ASIAN PACIFIC MHS	7064	140	465	119	284	1,008	136	445	92	246	191
DMH MACLAREN CHILDRENS CTR MH UNIT	7094	81	1,651	11	126	1,869	67	1,336	16	113	1,532
DMH COUNTYWIDE CHILDRENS CASE MNGM	7171	1,171	445	0	65	1,681	1,046	317	0	26	1,389
DMH CONTINUING CARE - METRO UNIT	7175	31	23	12	4	70	31	19	3	7	60
DMH EDMUND D EDELMAN W MHC CH & FM	7191	301	509	0	136	946	358	476	0	111	945
DMH LONG BEACH ASIAN PAC MH PROG	7207	156	1,230	118	689	2,193	109	932	81	580	1,702
DMH INTENSIVE CASE MGMT PROGRAM	7213	33	180	65	30	308	25	169	71	28	293
DMH SMART	7216	128	108	30	33	299	89	56	13	20	178
DMH M.E.T.	7217	46	30	11	14	101	35	43	12	11	101
DMH LAC-DMH OLDER ADULT SERVICES	7241	81	29	268	89	467	82	23	286	83	474
DMH HOLLYWOOD ACCESS CENTER	7260	0	0	0	0	0	0	0	0	0	3
DMH LATINO MENTAL HEALTH CENTER	7267	384	208	38	155	785	298	178	37	143	656
DMH DOWNTOWN MHC/THE DROP IN CTR	7298	0	0	0	0	0	0	0	0	0	0
DMH VALY COORDINATED CHILDRN SRVCS	7340	122	269	0	73	464	122	258	0	63	443

DMH-Operated (DMH)      Monthly Total: 15,067      5,920      11,977      53,903      13,843      18,190      5,209      10,536      47,838      15,789      20,702      5,695      11,943      54,129

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH**  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES**  
**FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Operat- ions	Legal Entity	April-02						May-02						June-02					
		Prov- ider	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total		
DMH	ANTELOPE VALLEY MHS	1904	268	40	24	1,046	1,378	298	51	21	1,217	1,587	281	32	19	1,071	1,403		
DMH	SANTA CLARITA VALLEY MHS CENTER	1905	577	577	243	487	1,884	497	58	200	451	1,736	466	454	193	385	1,498		
DMH	EDMUND D. EDELMAN WESTSIDE MHC	1906	1,567	1,301	567	437	3,872	1,615	1,191	497	453	3,756	1,617	1,110	478	447	3,652		
DMH	WEST CENTRAL FAMILY MHS	1908	164	786	283	986	2,219	208	871	316	1,121	2,516	242	826	288	1,043	2,399		
DMH	HOLLYWOOD MENTAL HEALTH CENTER	1909	1,082	1,181	583	518	3,364	1,293	1,400	623	636	3,952	1,140	1,129	531	485	3,285		
DMH	NORTHEAST MENTAL HEALTH CENTER	1914	469	489	144	353	1,455	453	499	150	335	1,437	393	434	136	296	1,259		
DMH	ARCADIA MHS	1917	1,007	724	272	460	2,463	1,054	752	301	495	2,602	1,041	639	312	397	2,389		
DMH	LONG BEACH CHILD & ADOL CLINIC	1926	186	452	0	269	907	215	460	0	361	1,036	202	416	0	969	1,810		
DMH	LONG BEACH MHS ADULT CLINIC	1927	1,020	1,188	510	972	3,690	991	1,091	470	891	3,443	990	1,047	458	886	3,381		
DMH	SAN PEDRO MENTAL HEALTH SRVCS	1928	485	649	329	362	1,825	464	755	373	380	1,972	456	733	322	334	1,845		
DMH	RIO HONDO COMMUNITY MHC	1930	900	971	333	525	2,729	862	991	371	507	2,731	863	894	329	434	2,520		
DMH	SOUTH BAY MHS	1935	648	654	197	555	2,054	565	662	177	561	1,905	571	504	182	506	1,763		
DMH	COMPTON MENTAL HEALTH CENTER	1938	568	614	162	306	1,650	444	469	105	287	1,305	629	658	190	333	1,810		
DMH	SECTOR II ABS632 PROGRAM	1939	133	0	0	133	70	0	0	0	70	373	0	0	0	0	373		
DMH	SAN FERNANDO MHS	6840	1,063	399	755	2,867	649	1,009	343	687	2,688	632	912	393	579	2,516			
DMH	WEST VALLEY MENTAL HEALTH CTR	6841	713	796	264	674	2,447	884	1,087	330	731	3,032	778	991	369	670	2,748		
DMH	LA CENTRAL CONTINUING CARE SRV	6849	60	75	18	31	184	45	88	15	39	187	47	77	22	22	168		
DMH	ROYBAL FAMILY MHS	6857	283	880	0	431	1,594	273	898	0	373	1,544	257	871	0	394	1,522		
DMH	DMH AT HARBOR-UCLA MEDICAL CTR	6859	1,334	1,623	522	509	1,382	1,711	512	457	1,303	1,492	469	437	373	437	3,701		
DMH	AUGUSTUS F. HAWKINS COMP MHC	6864	778	454	80	369	1,681	842	470	63	394	1,769	754	383	71	370	1,578		
DMH	DOWNTOWN MENTAL HEALTH CENTER	7057	636	457	149	290	1,532	635	494	124	336	1,589	652	445	129	329	1,555		
DMH	COASTAL ASIAN PACIFIC MHS	7064	138	345	73	192	748	141	497	126	247	1,011	164	406	126	277	973		
DMH	MACLAREN CHILDREN'S CTR MH UNIT	7094	72	1,706	6	121	1,905	108	1,595	0	133	1,836	92	1,809	0	126	2,027		
DMH	COUNTYWIDE CHILDREN'S CASE MNGMT	7111	1,136	164	0	16	1,336	1,167	224	0	33	1,424	1,145	384	0	38	1,567		
DMH	CONTINUING CARE - METRO UNIT	7175	39	33	4	2	78	27	13	1	5	46	32	15	0	2	49		
DMH	EDMUND D EDELMAN W/MHC CH & FM	7191	449	640	0	144	1,233	399	541	0	152	1,092	334	520	0	142	996		
DMH	LONG BEACH ASIAN PAC MH PROG	7207	173	1,233	101	780	2,287	228	1,329	123	896	2,576	178	1,063	84	778	2,103		
DMH	INTENSIVE CASE MGMT PROGRAM	7213	31	241	64	34	370	31	184	48	35	298	20	160	60	19	259		
DMH	SMART	7216	84	50	31	21	186	107	83	30	24	244	80	58	25	24	187		
DMH	M.E.T.	7217	47	30	8	15	100	79	31	23	20	153	87	51	26	15	179		
DMH	LAC-DMH OLDER ADULT SERVICES	7241	50	12	237	112	411	63	21	259	54	397	60	8	233	45	366		
DMH	HOLLYWOOD ACCESS CENTER	7260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DMH	LATINO MENTAL HEALTH CENTER	7267	326	162	31	140	659	317	176	22	152	667	422	220	34	169	845		
DMH	DOWNTOWN MHC/THE DROP IN CTR	7298	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DMH	VALY COORDINATED CHILDREN SRVCS	7340	214	408	0	97	219	219	457	0	101	777	169	369	0	92	630		

**DMH-Operated (DMH) Monthly Total:**    **16,307**    **19,998**    **5,634**    **12,009**    **5,3,948**    **16,625**    **20,628**    **5,623**    **12,564**    **55,440**    **16,470**    **19,110**    **5,439**    **11,496**

FY 2001-02	Total DMH-Operated (DMH) Site Visits:	598,559
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**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH**  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES**  
**FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Oper- ations	Legal Entity	Prov- ider	Indigent	Medi-Cal	Medicare	Other	July-01			August-01			September-01		
							Total	Indigent	Medi-Cal	Total	Indigent	Medi-Cal	Other	Total	
NGA	1736 FAMILY CRISIS CENTER	7111 7348	0 0	0 95	0 0	3 3	34 98	0 0	0 73	34 0	0 3	38 76	0 0	0 41	
NGA	ALCOTT CENTER FOR MENTAL HEALTH SERVICES	7229	23	314	225	220	782	34	320	258	248	860	30	299	
NGA	ASPEN HEALTH SERVICES	7266	105	344	0	104	553	116	330	0	100	546	121	249	
NGA	ASSOC. LEAGUE OF MEXICAN AMERICAN	7019	143	501	78	178	900	102	391	76	185	754	103	330	
NGA	AVIVA CENTER	7221 7268 7281 7282	142 19 47 0	243 578 96 56	1 1 0 23	49 615 143 0	435 17 20 79	170 26 91 10	229 579 11 15	2 2 0 0	68 618 111 15	469 197 74 25	197 328 581 71		
NGA	BARBOUR AND FLOYD ASSOCIATES	7218	37	335	34	45	451	34	261	30	51	376	19	192	
NGA	CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA	7300 7301 7302 7350	291 306 201 207	0 0 0 0	0 0 0 0	0 0 0 0	291 306 201 207	459 297 220 277	0 0 0 0	0 0 0 0	459 297 220 277	373 277 203 273	0 0 0 0		
NGA	CLONTARF MANOR, INC.	7275 7328	22 13	698 573	4 0	56 49	780 635	21 12	784 642	4 0	63 71	872 725	25 9	741 558	
NGA	CHILDREN'S INSTITUTE INTERNATIONAL	7230	0	94	101	19	214	2	115	104	14	235	0	82	
NGA	DUBNOFF CENTER FOR CHILD DEVELOPMENT	702	140	151	20	22	333	0	0	0	0	150	104	15	
NGA	EL CENTRO DE AMISTAD, INC.	7050 7371	101 9	115 75	5 0	62 1	283 85	128 11	100 115	7 0	54 0	289 126	101 15	111 119	

(Verified by DHS Audit and Compliance Division 05/09/03)

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH  
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Oper- ations	Legal Entity	Prov- ider	July-01			August-01			September-01		
			Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other
NGA		7173	636	809	233	604	2,282	719	762	239	580
NGA		7253	417	1,210	392	327	2,346	516	1,226	406	455
NGA		7254	314	691	170	373	1,548	347	853	204	382
NGA		7255	177	159	42	21	399	207	166	45	204
NGA		7258	627	615	0	180	1,422	630	545	0	147
NGA		7360	186	828	0	129	1,143	138	693	0	88
NGA		7452	0	0	0	0	0	0	0	0	0
NGA	ENKI HEALTH AND RESEARCH SYSTEMS, INC.	7472	0	0	0	0	0	0	0	0	0
NGA	ENRICHMENT THROUGH EMPLOYMENT	7308	23	36	33	24	116	12	35	42	23
NGA		7248	27	286	99	20	432	31	295	116	20
NGA		7294	8	119	36	22	185	1	114	51	18
NGA	EXODUS RECOVERY INC.	7385	70	75	38	16	199	80	64	32	16
NGA		7330	146	507	0	28	681	112	454	0	16
NGA		7331	13	362	0	5	380	17	262	0	5
NGA		7407	8	112	0	12	132	12	88	0	3
NGA		7463	0	0	0	0	0	0	0	0	0
NGA	FOOTHILL FAMILY SERVICE										
NGA		1966	544	1,641	0	407	2,592	573	1,394	8	394
NGA		7249	8	33	0	15	56	8	30	0	10
NGA		7263	23	6	0	6	35	24	7	0	6
NGA		7279	58	154	0	8	220	3	18	0	0
NGA		7280	18	167	0	11	196	0	0	0	0
NGA		7433	0	0	0	0	0	0	0	0	0
NGA		7456	0	0	0	0	0	0	0	0	0
NGA	GREATER LONG BEACH CHILD GUIDANCE CENTER										
NGA		7006	274	1,175	0	359	1,808	320	1,438	0	514
NGA		7278	74	300	0	75	449	62	293	0	43
NGA		7336	103	222	0	42	367	65	122	0	13
NGA		7387	0	16	0	4	20	0	5	0	5
NGA	HATHAWAY CHILDREN'S SERVICES										
NGA		7245	16	93	152	35	296	17	76	133	25
NGA	HOME FOR LIFE FOUNDATION										
NGA		1972	164	8	0	648	820	182	9	0	622
NGA		7339	61	11	0	525	597	33	17	0	483
NGA	INTERCOMMUNITY CHILD GUIDANCE CENTER										
NGA		7196	136	554	8	24	722	117	425	4	20
NGA		7428	0	0	0	0	0	0	0	0	0
NGA	JEWISH ORPHANS HOME OF SOUTHERN CALIF.	7429	0	0	0	0	0	0	0	0	0

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH  
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Operar.- Legal Entity tions	Prov- ider	July-01			August-01			September-01			
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	
NGA	KOREAN YOUTH CENTER	7103	35	67	0	7	109	30	53	0	49
NGA											
NGA		6870	314	852	0	399	1,565	316	866	0	384
NGA		7265	20	308	0	56	384	18	335	0	51
NGA		7276	161	322	0	168	651	154	357	0	174
NGA		7388	0	0	0	0	0	0	0	0	0
NGA	LOS ANGELES CHILD GUIDANCE	7095	1,024	324	0	145	1,493	673	226	0	72
NGA		7394	19	576	0	3	598	19	812	0	6
NGA											
NGA	LOS ANGELES CTR FOR THERAPY & EDUCATION	7211	23	96	0	198	317	45	230	0	333
NGA											
NGA	LOS ANGELES UNIFIED SCHOOL DISTRICT	7204	78	137	57	324	596	97	145	49	369
NGA		7211	1,111	1,349	337	255	3,052	641	1,051	280	174
NGA		7422	6	12	0	105	123	9	16	0	87
NGA	MENTAL HEALTH ASSOCIATION IN LOS ANGELES	6863	77	3,456	15	138	3,686	85	3,501	15	143
NGA		7455	0	0	0	0	0	0	0	0	0
NGA	NATIONAL FOUNDATION	7178	105	244	29	0	378	71	219	24	0
NGA											
NGA	OCEAN PARK COMMUNITY CENTER	1974	247	629	2	368	1,246	213	549	1	284
NGA		1979	169	325	72	185	751	161	287	51	125
NGA		7101	454	110	36	900	1,500	471	149	25	963
NGA		7194	200	572	339	815	1,926	209	666	338	1,031
NGA		7197	358	515	362	798	2,033	335	389	250	636
NGA		7198	58	95	110	17	280	48	98	88	16
NGA		7224	4	352	215	122	693	12	574	191	178
NGA		7227	42	381	0	35	458	11	292	0	28
NGA		7251	85	115	40	161	401	92	113	27	170
NGA		7284	0	301	101	104	506	0	289	118	112
NGA		7353	150	223	42	65	480	138	202	32	56
NGA		7380	500	513	80	120	1,213	435	526	83	111
NGA		7401	38	89	38	160	325	45	94	34	178
NGA		7418	357	608	2	195	1,162	222	426	1	141
NGA		7424	0	0	0	0	0	0	0	0	0
NGA		7425	0	0	0	0	0	0	0	0	0
NGA		7439	0	0	0	0	0	0	0	0	0
NGA		7441	0	0	0	0	0	0	0	0	0
NGA		7447	0	0	0	0	0	0	0	0	0
NGA	PACIFIC CLINICS										

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH  
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Operate- tions Legal Entity	Prov- ider	Indigent	Medi-Cal	Medicare	Other	July-01		August-01		September-01					
						Total	Indigent	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	
NGA	7155	60	375	0	1	436	31	249	0	1	281	22	232	0	0
NGA	7296	146	921	0	169	1,236	84	724	0	134	942	124	610	0	112
NGA	7397	0	9	0	11	20	4	7	0	5	16	3	26	0	8
NGA	7450	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PASADENA CHILDREN'S TRAINING SOCIETY</b>															
NGA	7370	6	103	148	47	304	9	88	123	47	267	7	83	106	38
NGA	PROTOTYPES														
NGA	1975	1,061	856	0	481	2,398	1,233	875	0	416	2,524	944	732	0	269
NGA	7225	858	1,622	0	197	2,677	1,050	1,831	0	248	3,129	834	1,496	0	233
NGA	7247	1,807	0	0	30	1,837	1,528	0	0	30	1,558	1,167	0	0	22
NGA	7389	19	77	0	4	100	22	104	0	10	136	6	74	0	6
NGA	7390	163	215	0	39	417	194	226	0	38	458	142	209	0	32
NGA	7460	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAN FERNANDO VALLEY CHILD GUIDANCE CLINCS</b>															
NGA	6853	6	78	0	3	87	4	78	0	4	86	3	103	0	23
NGA	7049	9	23	16	3	51	17	81	34	12	144	10	69	40	9
NGA	7100	981	1,007	501	740	3,229	995	1,164	522	792	3,473	747	909	438	576
NGA	7115	14	10	3	0	27	15	10	6	0	31	11	20	4	0
NGA	7174	124	211	40	13	388	100	168	56	10	334	98	186	37	35
NGA	7177	117	874	173	228	1,392	98	918	175	269	1,460	85	784	162	56
NGA	7235	2	52	19	0	73	4	87	51	19	161	5	76	46	17
NGA	7252	0	208	115	31	354	0	208	117	27	352	0	195	110	17
NGA	7297	17	72	60	3	152	13	81	75	12	181	11	66	62	4
NGA	7304	31	85	17	10	143	35	56	11	12	114	48	49	18	7
NGA	7320	49	235	0	31	315	72	280	0	50	402	56	206	0	26
NGA	7321	16	237	80	46	379	16	196	59	40	311	36	162	40	26
NGA	7322	140	154	185	105	584	110	162	177	97	546	74	123	140	61
NGA	7338	1	6	0	0	7	4	16	0	0	20	3	11	0	14
NGA	7354	27	145	0	17	189	58	210	0	10	278	59	174	0	8
NGA	7355	1	4	0	1	6	0	5	0	1	6	2	7	0	6
NGA	7358	268	185	30	27	510	123	68	28	8	227	194	185	44	30
NGA	7369	31	40	58	99	228	28	42	45	114	229	10	37	28	74
NGA	7416	0	2	3	0	5	0	0	0	0	0	0	0	0	0
NGA	7445	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	7451	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAN FERNANDO VALLEY COMMUNITY MHC, INC.</b>															
NGA	7176	741	572	0	201	1,514	779	591	0	197	1,567	731	524	0	158
NGA	7372	3	41	0	36	80	1	43	0	21	65	0	39	0	20
NGA	7413	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	7479	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SANTA CLARITA CHILD &amp; FAMILY DEVELOP CTR</b>															
NGA	SENIOR HEALTH & PEER COUNSELING CENTER	7201	25	16	37	14	92	14	10	34	9	67	9	17	31
NGA	SENIOR HEALTH & PEER COUNSELING CENTER														75

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH  
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Operational functions	Legal Entity	Prov- ider	July-01			August-01			September-01		
			Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other
NGA		7264	0	393	0	5	398	0	530	0	465
NGA		7365	44	467	0	0	333	844	55	502	0
NGA	SHIELDS FOR FAMILIES	7465	0	0	0	0	0	0	0	0	253
NGA	SOCIAL MODEL RECOVERY SYSTEMS	7131	0	0	0	0	0	0	0	0	0
NGA	SOUTH BAY CHILDREN'S HEALTH CENTER	7293	48	43	1	1	93	55	48	1	2
NGA	SOUTH CENTRAL HEALTH AND REHAB PROGRAM	1969	251	18	0	5	274	267	14	0	287
NGA	SPECIAL SERVICE FOR GROUPS	7220	4	0	0	4	1	0	0	1	0
NGA	ST. JOSEPH CENTER	7242	281	257	75	340	953	343	222	53	270
NGA	ST. JOHN'S HOSPITAL CHILD STUDY CENTER	7303	47	14	5	0	66	42	15	8	0
NGA	STAR VIEW ADOLESCENT CENTER, INC.	7396	33	20	11	0	64	20	17	4	12
NGA	STEP-UP ON SECOND STREET	7499	525	257	55	121	958	528	285	45	117
NGA	STIRLING ACADEMY, INC.	7099	73	474	449	81	1,077	60	510	418	79
NGA		7185	319	499	1	78	897	170	478	3	101

## ATTACHMENT IC-2

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH**  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES**  
**FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Operat- ions Legal Entity	Prov- ider	Indigent	Medi-Cal	Medicare	Other	July-01			August-01			September-01		
						Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare
NGA	7231	63	88	0	3	154	45	92	0	6	143	152	243	0
NGA	7332	8	279	0	3	290	65	1,003	0	3	1,071	73	1,184	0
NGA	THE CHURCH HOME FOR CHILDREN													
NGA	1971	337	737	287	118	1,479	346	749	260	117	1,472	277	637	230
NGA	7193	420	836	0	18	1,294	148	674	0	16	838	366	740	0
NGA	7434	0	0	0	0	0	0	0	0	0	0	0	0	12
NGA	7435	0	0	0	27	27	0	0	0	0	0	0	0	0
NGA	VERDUGO MENTAL HEALTH CENTER													
NGA	7031	50	2	0	1	53	57	8	0	22	87	49	12	0
NGA	WATTS LABOR													30
NGA	7060	2	19	11	9	41	7	49	28	18	102	7	48	18
NGA	WORK ORIENTATION AND REHAB (WORC)													90
NGA	7305	59	546	0	210	815	49	662	0	199	910	53	638	0
NGA	YOUTH INTERVENTION PROGRAM													848
<b>DMH Contracted (NGA)</b>		<b>Monthly Total:</b>	<b>22,671</b>	<b>47,629</b>	<b>6,420</b>	<b>16,169</b>	<b>92,889</b>	<b>21,469</b>	<b>47,609</b>	<b>6,155</b>	<b>16,511</b>	<b>91,744</b>	<b>20,691</b>	<b>45,058</b>
														<b>14,826</b>
														<b>86,063</b>

Sources of the Basic Data: LAC-DMH Planning Files, FY 2002  
 Prepared in the LAC-DMH Planning Division: RMF/11-19-02

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH**  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES**  
**FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Operat- ions ions	Legal Entity	Prov- ider	Indigent	Medi-Cal	Medicare	Other	October-01			November-01			December-01		
							Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare
NGA		7111	0	7	0	29	36	0	0	0	37	37	0	3	0
NGA		7348	0	61	0	0	61	0	44	0	0	44	0	34	0
NGA	1736 FAMILY CRISIS CENTER													38	41
NGA	ALCOTT CENTER FOR MENTAL HEALTH SERVICES	7229	24	361	289	246	920	17	281	216	187	701	14	281	202
NGA	ALMANSOR EDUCATION CENTER	7184	204	104	0	0	308	150	65	0	0	215	107	61	0
NGA	ASPEN HEALTH SERVICES	7368	12	759	0	29	800	22	744	0	27	793	26	626	0
NGA	ASSOC. LEAGUE OF MEXICAN AMERICAN	7266	121	325	0	42	488	113	330	0	16	459	58	242	0
NGA	BARBOUR AND FLOYD ASSOCIATES	7019	181	536	106	299	1,122	150	548	90	267	1,055	128	475	87
NGA	CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA	7218	16	188	34	18	256	21	224	31	29	305	14	167	34
NGA	CHLDRNS INSTITUTE INTERNATIONAL	7275	48	934	7	93	1,082	31	848	6	78	963	53	384	3
NGA	CLONTARF MANOR, INC.	7328	16	698	0	53	767	8	808	0	46	862	2	714	0
NGA	DUBNOFF CENTER FOR CHILD DEVELOPMENT	7102	284	174	18	19	495	230	165	19	7	421	146	124	14
NGA	EL CENTRO DE AMISTAD, INC.	7050	99	134	6	62	301	76	109	8	34	227	78	166	4
NGA		7371	15	147	0	0	162	2	55	0	57	17	17	182	0
NGA														52	300
NGA														0	199

**ATTACHMENT IC-2**

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH**  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES**  
**FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Opera- tions	Legal Entity	Prov- ider	October-01			November-01			December-01					
			Indigent	Medi-Cal	Medicare	Total	Indigent	Medi-Cal	Other	Total	Indigent	Medi-Cal	Medicare	Other
NGA		7173	821	839	225	620	2,505	732	863	203	602	2,400	844	220
NGA		7253	530	1,393	420	479	2,822	465	1,232	346	454	2,497	504	1,225
NGA		7254	331	773	162	331	1,597	277	704	156	327	1,464	287	650
NGA		7255	246	157	35	21	459	185	137	25	22	369	169	145
NGA		7258	680	814	0	208	1,702	597	811	0	195	1,603	506	708
NGA		7360	170	948	0	128	1,246	216	1,025	0	143	1,384	176	984
NGA		7452	0	0	0	0	0	0	0	0	0	0	0	0
NGA	ENKI HEALTH AND RESEARCH SYSTEMS, INC.	7472	0	0	0	0	0	0	0	0	0	0	0	0
NGA	ENRICHMENT THROUGH EMPLOYMENT	7308	18	32	32	12	94	19	23	37	13	92	21	31
NGA		7248	35	353	107	25	520	21	286	103	22	432	25	266
NGA		7294	3	104	33	17	157	15	104	35	21	175	16	97
NGA		7385	63	55	28	29	175	97	60	22	23	202	118	75
NGA	EXODUS RECOVERY INC.													
NGA		7330	64	665	0	32	761	93	717	0	35	845	72	720
NGA		7331	38	320	0	9	367	27	347	0	8	382	38	453
NGA		7407	7	36	0	5	48	0	0	0	0	0	0	0
NGA		7463	0	0	0	0	0	0	0	0	0	0	0	0
NGA	FOOTHILL FAMILY SERVICE													
NGA		1966	676	1,831	9	508	3,024	610	1,861	8	427	2,906	512	1,596
NGA		7249	10	33	0	2	45	7	42	0	7	56	3	29
NGA		7263	43	8	0	10	61	42	7	0	8	57	14	1
NGA		7279	129	197	0	22	348	125	199	0	16	340	125	122
NGA		7280	27	81	0	2	110	52	90	0	8	150	35	178
NGA		7433	0	0	0	0	0	0	0	0	0	0	0	0
NGA		7456	0	0	0	0	0	0	0	0	0	0	0	0
NGA	GREATER LONG BEACH CHILD GUIDANCE CENTER													
NGA		7006	339	1,446	0	472	2,257	285	1,121	0	402	1,808	239	1,032
NGA		7278	91	366	0	57	514	82	333	0	43	478	61	261
NGA		7336	145	395	0	46	586	117	396	0	56	569	86	276
NGA		7387	0	0	0	0	0	0	0	0	0	0	0	0
NGA	HATHAWAY CHILDREN'S SERVICES													
NGA		7245	12	75	160	25	272	15	78	139	27	259	16	76
NGA	HOME FOR LIFE FOUNDATION													
NGA		1972	163	10	0	723	896	151	7	0	650	808	101	10
NGA		7339	37	20	0	566	623	44	8	0	522	574	32	6
NGA	INTERCOMMUNITY CHILD GUIDANCE CENTER													
NGA		7196	337	598	0	26	961	374	611	0	30	1,015	279	485
NGA		7428	0	64	0	0	64	0	49	0	0	51	0	19
NGA		7429	0	0	0	0	0	0	0	0	0	2	0	5
NGA	JEWISH ORPHANS HOME OF SOUTHERN CALIF.													

(Verified by DHS Audit and Compliance Division 05/09/03)

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH**  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES**  
**FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Opera-tions	Legal Entity	Prov-ider	Indigent	Medi-Cal	Medicare	Other	October-01			November-01			December-01				
							Total	Indigent	Medi-Cal	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal
NGA	KOREAN YOUTH CENTER	7103	20	69	0	65	154	9	40	0	38	87	9	29	0	27	65
NGA	NGA KOREAN YOUTH CENTER	6870	307	932	0	453	1,692	240	775	0	382	1,397	199	634	0	293	1,126
NGA	NGA LOS ANGELES CHILD GUIDANCE	7265	17	294	0	43	354	16	315	0	44	375	4	193	0	24	221
NGA	NGA LOS ANGELES CTR FOR THERAPY & EDUCATION	7276	225	452	0	138	815	167	305	0	113	585	139	258	0	126	523
NGA	NGA MENTAL HEALTH ASSOCIATION IN LOS ANGELES	7388	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	NGA NATIONAL FOUNDATION	7095	1,668	553	0	142	2,363	1,572	542	0	126	2,240	1,181	458	0	133	1,772
NGA	NGA OCEAN PARK COMMUNITY CENTER	7394	20	820	0	6	846	31	654	0	3	688	91	716	0	6	813
NGA	NGA PACIFIC CLINICS	7422	7	24	0	125	156	6	22	0	56	84	9	46	0	77	132
NGA	NGA NATIONAL FOUNDATION	6863	63	3,691	10	197	3,961	63	3,678	0	265	4,006	74	3,324	0	202	3,600
NGA	NGA OCEAN PARK COMMUNITY CENTER	7178	67	187	39	0	293	102	165	49	1	317	116	135	25	56	332
NGA	NGA PACIFIC CLINICS	7227	31	0	3	66	135	42	0	2	179	8	34	0	7	49	
NGA	NGA PACIFIC CLINICS	7251	108	113	26	182	429	93	105	35	152	385	128	99	31	123	381
NGA	NGA PACIFIC CLINICS	7284	0	259	141	84	484	0	238	98	83	419	0	253	106	94	453
NGA	NGA PACIFIC CLINICS	7353	127	203	49	38	417	145	209	46	49	449	122	204	41	54	421
NGA	NGA PACIFIC CLINICS	7380	509	548	62	182	1,301	444	545	49	156	1,194	453	473	54	140	1,120
NGA	NGA PACIFIC CLINICS	7401	25	72	25	181	303	49	79	34	236	398	43	83	24	188	338
NGA	NGA PACIFIC CLINICS	7418	437	575	6	278	1,296	364	469	7	253	1,093	284	477	4	201	966
NGA	NGA PACIFIC CLINICS	7424	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0
NGA	NGA PACIFIC CLINICS	7425	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	NGA PACIFIC CLINICS	7439	0	0	0	0	0	0	7	159	0	4	170	0	78	0	2
NGA	NGA PACIFIC CLINICS	7441	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	NGA PACIFIC CLINICS	7447	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH  
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Operat- ions Legal Entity	Prov- ider id	Indigent	Medi-Cal	Medicare	Other	Total	October-01			November-01			December-01			
							Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	
NGA	7155	26	207	0	0	233	59	138	0	0	197	22	154	0	1	177
NGA	7296	160	993	0	159	1,312	176	931	0	141	1,248	149	782	0	119	1,050
NGA	7397	3	15	0	10	28	5	26	0	9	40	0	38	0	8	46
NGA	7450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>PASADENA CHILDREN'S TRAINING SOCIETY</b>																
NGA	7370	4	84	142	47	277	7	89	157	61	314	7	61	94	34	196
<b>NGA PROTOTYPES</b>																
NGA	1975	1,384	1,225	0	424	3,033	1,261	1,087	0	386	2,734	877	770	0	213	1,860
NGA	7225	1,071	1,849	0	288	3,208	790	1,588	0	224	2,602	614	1,176	0	156	1,946
NGA	7247	1,695	0	0	20	1,715	1,323	0	0	25	1,348	1,012	0	0	11	1,023
NGA	7389	14	122	0	8	144	8	98	0	7	113	0	7	0	0	7
NGA	7390	158	278	0	28	464	129	200	0	28	357	77	155	0	19	251
NGA	7460	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAN FERNANDO VALLEY CHILD GUIDANCE CLINCS</b>																
NGA	6853	3	108	0	27	138	3	104	0	25	132	6	70	0	9	85
NGA	7049	13	108	29	7	157	19	76	35	1	131	27	82	18	9	136
NGA	7100	794	1,036	463	709	3,002	768	897	423	525	2,613	554	724	367	413	2,058
NGA	7115	12	28	4	0	44	8	35	5	0	48	7	34	0	0	41
NGA	7174	102	185	32	14	333	27	30	2	1	60	186	244	32	6	468
NGA	7177	94	926	210	197	1,427	71	789	159	110	1,129	46	466	113	123	748
NGA	7235	1	102	62	26	191	4	110	63	15	192	5	76	44	11	136
NGA	7252	0	213	118	27	358	0	174	105	24	303	0	180	99	28	307
NGA	7297	20	85	68	8	181	5	41	32	2	80	8	63	70	3	144
NGA	7304	25	30	15	6	76	1	2	1	1	5	11	34	8	6	59
NGA	7320	66	251	0	28	345	67	215	0	19	301	57	167	0	13	237
NGA	7321	36	208	66	37	347	45	184	57	34	320	39	120	33	26	218
NGA	7322	108	177	192	81	558	89	178	162	81	510	88	145	150	74	457
NGA	7338	0	0	0	1	1	0	0	0	0	0	2	10	0	2	14
NGA	7354	45	185	0	10	240	33	167	0	7	207	26	102	0	10	138
NGA	7355	4	9	0	5	18	4	2	0	4	10	2	2	0	3	7
NGA	7358	64	49	10	9	132	70	49	12	7	138	155	93	27	13	288
NGA	7369	35	72	34	159	300	30	70	28	107	235	20	48	23	66	157
NGA	7416	0	0	0	0	0	0	0	4	0	4	0	9	0	2	11
NGA	7445	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	7451	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SAN FERNANDO VALLEY COMMUNITY MHC, INC.</b>																
NGA	7176	719	609	0	119	1,447	553	504	0	90	1,147	400	423	0	64	887
NGA	7372	2	50	0	26	78	8	50	0	15	73	10	24	0	11	45
NGA	7413	251	92	0	48	391	229	71	0	74	374	193	63	0	75	331
NGA	7479	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SANTA CLARITA CHILD &amp; FAMILY DEVELOP CTR</b>																
NGA	7201	10	20	43	14	87	11	19	50	12	92	9	10	24	7	50
NGA	SENIOR HEALTH & PEER COUNSELING CENTER															

(Verified by DHS Audit and Compliance Division 05/09/03)

## ATTACHMENT IC-2

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH**  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES**  
**FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Operational Units	Legal Entity	Prov- ider	Indigent	Medi-Cal	Medicare	Other	October-01			November-01			December-01		
							Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare
NGA		7264	0	565	0	7	572	0	572	0	4	576	0	408	0
NGA		7365	72	620	0	274	966	98	925	0	229	1,252	88	883	0
NGA		7465	0	0	0	0	0	0	0	0	0	0	0	0	272
NGA	SHIELDS FOR FAMILIES														1,243
NGA		7131	31	178	50	53	312	0	0	0	0	0	0	0	0
NGA		7293	44	55	1	0	100	31	39	4	0	74	42	31	3
NGA	SOCIAL MODEL RECOVERY SYSTEMS														0
NGA		1969	312	13	0	16	341	275	13	0	14	302	233	12	12
NGA		7220	0	0	0	0	0	0	0	0	0	2	0	0	0
NGA	SOUTH BAY CHILDREN'S HEALTH CENTER														257
NGA		7242	296	199	36	275	806	245	181	36	206	668	167	110	24
NGA		7303	67	14	0	6	87	56	12	0	1	69	36	18	194
NGA		7396	0	17	0	4	21	13	13	0	4	30	7	21	2
NGA		7409	450	241	35	95	821	473	241	48	107	869	405	221	0
NGA	SOUTH CENTRAL HEALTH AND REHAB PROGRAM														28
NGA		7124	21	220	30	38	309	19	184	25	42	270	22	186	22
NGA		7186	472	856	189	1,210	2,727	376	763	131	1,030	2,309	342	733	42
NGA		7187	377	905	40	186	1,508	326	720	32	174	1,252	261	680	272
NGA		7329	0	943	0	89	1,032	0	932	1	88	1,021	0	881	2,251
NGA		7362	101	209	14	260	584	81	172	11	203	467	49	112	65
NGA		7400	0	0	0	0	0	11	28	0	0	39	0	0	69
NGA	SPECIAL SERVICE FOR GROUPS														950
NGA		6773	355	204	0	56	615	418	253	0	61	732	279	192	0
NGA		6792	1	90	37	15	143	2	60	32	9	103	0	51	50
NGA		7169	34	179	106	30	349	32	131	70	19	252	25	85	21
NGA	ST. JOHN'S HOSPITAL CHILD STUDY CENTER														82
NGA		7114	11	102	65	17	195	28	149	109	16	302	24	93	54
NGA	ST. JOSEPH CENTER														196
NGA		7257	3	65	0	2	70	4	55	0	1	60	2	51	0
NGA		7335	20	947	0	48	1,015	32	684	0	37	753	37	625	2
NGA		7367	99	2,018	0	39	2,156	106	1,862	0	39	2,007	92	1,810	0
NGA	STAR VIEW ADOLESCENT CENTER, INC.														1,937
NGA		7099	72	516	422	76	1,086	92	460	421	74	1,047	91	388	53
NGA	STEP-UP ON SECOND STREET														906
NGA		7185	416	490	10	40	956	455	396	7	43	901	365	351	1
NGA	STIRLING ACADEMY, INC.														756

(Verified by DHS Audit and Compliance Division 05/09/03)

ATTACHMENT IC-2

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH  
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Sources of the Basic Data: LAC-DMH Planning Files, FY 2002  
Prepared in the LAC-DMH Planning Division: RMF/11-19-02

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH**  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES**  
**FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Operate- rations	Legal Entity	Prov- ider	January-02			February-02			March-02			
			Indigent	Medi-Cal	Medicare	Other	Indigent	Medi-Cal	Medicare	Other	Indigent	Medi-Cal
NGA		7111	0	36	0	121	157	0	38	0	100	138
NGA		7348	0	66	0	3	69	0	60	0	2	62
NGA	1736 FAMILY CRISIS CENTER											
NGA	ALCOTT CENTER FOR MENTAL HEALTH SERVICES	7229	17	284	211	725	11	264	244	203	722	8
NGA		7184	221	109	0	3	333	208	144	0	5	357
NGA	ALMANSOR EDUCATION CENTER	7368	30	867	0	22	919	37	830	0	12	879
NGA	ASPEN HEALTH SERVICES	7266	64	295	2	20	381	52	273	4	27	356
NGA	ASSOC. LEAGUE OF MEXICAN AMERICAN	7019	148	541	120	311	1,120	143	497	119	282	1,041
NGA		7221	262	607	31	4	904	229	455	28	18	730
NGA		7268	35	591	9	6	641	42	420	6	1	469
NGA		7281	15	105	0	0	120	3	114	0	0	117
NGA	AVIVA CENTER	7282	12	37	0	0	49	14	35	0	0	49
NGA	BARBOUR AND FLOYD ASSOCIATES	7218	22	330	51	27	430	21	221	35	14	291
NGA		7300	637	0	0	0	637	615	0	0	0	615
NGA		7301	252	0	0	0	252	263	0	0	0	263
NGA		7302	304	0	0	0	304	312	0	0	0	312
NGA	CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA	7350	374	185	0	6	565	350	125	0	4	479
NGA	CHILDREN'S INSTITUTE INTERNATIONAL	7275	70	1,145	2	110	1,327	57	999	6	89	1,151
NGA		7328	29	962	0	53	1,044	26	886	0	50	962
NGA	CLONTARF MANOR, INC.	7230	2	112	137	13	264	4	61	133	11	209
NGA	DUBNOFF CENTER FOR CHILD DEVELOPMENT	7102	307	235	20	19	581	293	235	18	10	556
NGA	EL CENTRO DE AMISTAD, INC.	7050	89	240	3	54	386	106	207	5	63	381
NGA		7371	13	221	0	0	234	17	121	0	0	138

(Verified by DHS Audit and Compliance Division 05/09/03)

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH**  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES**  
**FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Operational Units	Legal Entity	Provider ID	Indigent	Medi-Cal	Medicare	Other	January-02			February-02			March-02				
							Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare		
NGA		7173	878	981	268	637	2,764	775	966	221	580	2,542	803	1,051	248	611	2,713
NGA		7253	574	1,256	364	503	2,697	538	1,215	328	545	2,626	468	1,345	339	562	2,714
NGA		7254	386	771	174	411	1,742	339	679	168	421	1,607	363	751	186	439	1,739
NGA		7255	240	134	43	31	448	182	103	36	12	333	213	110	37	25	385
NGA		7258	603	814	0	243	1,660	554	795	0	177	1,526	606	920	0	217	1,743
NGA		7360	187	1,070	6	152	1,415	219	895	3	179	1,296	199	909	0	211	1,319
NGA		7452	0	0	0	0	4	58	0	16	78	0	0	0	0	0	0
NGA	ENKI HEALTH AND RESEARCH SYSTEMS, INC.	7472	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	ENRICHMENT THROUGH EMPLOYMENT	7308	29	26	37	43	135	23	19	24	22	88	26	16	44	27	113
NGA		7248	31	329	107	23	490	26	314	108	25	473	26	323	118	22	489
NGA		7294	12	82	31	29	154	12	58	28	20	118	5	59	21	28	113
NGA		7385	147	89	31	29	296	165	43	24	22	254	135	39	21	19	214
NGA	EXODUS RECOVERY INC.																
NGA		7330	77	1,080	0	62	1,219	88	1,163	0	55	1,306	101	1,373	0	47	1,521
NGA		7331	59	705	0	13	777	58	713	0	17	788	55	894	0	23	972
NGA		7407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA		7463	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
NGA	FOOTHILL FAMILY SERVICE																
NGA		1966	674	2,227	2	467	3,370	550	1,802	0	355	2,707	720	2,054	0	389	3,163
NGA		7249	6	38	0	8	52	0	19	0	4	23	0	23	0	0	23
NGA		7263	28	11	0	0	39	27	7	0	0	34	18	14	0	0	32
NGA		7279	173	207	0	13	393	177	238	0	16	451	193	251	0	29	473
NGA		7280	57	229	0	8	294	60	191	0	4	255	56	238	0	10	304
NGA		7433	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA		7456	0	0	0	0	0	0	0	0	0	0	28	57	0	0	85
NGA	GREATER LONG BEACH CHILD GUIDANCE CENTER																
NGA		7006	311	1,297	0	487	2,095	345	1,200	0	338	1,883	364	1,161	0	404	1,929
NGA		7278	82	312	0	35	429	88	345	0	40	473	130	398	0	46	574
NGA		7336	131	401	0	43	575	143	464	0	61	668	212	458	0	41	711
NGA		7387	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	HATHAWAY CHILDREN'S SERVICES																
NGA		7245	24	74	150	26	274	19	72	120	27	238	19	84	120	21	244
NGA	HOME FOR LIFE FOUNDATION																
NGA		1972	140	16	0	678	834	145	21	0	761	927	171	6	0	826	1,003
NGA		7339	45	10	0	460	515	29	7	0	422	458	36	8	0	481	525
NGA	INTERCOMMUNITY CHILD GUIDANCE CENTER																
NGA		7196	504	765	0	67	1,336	483	832	0	44	1,359	433	815	0	40	1,288
NGA		7428	0	46	0	0	46	0	42	0	42	0	58	0	0	0	58
NGA		7429	0	2	0	0	2	0	6	0	0	6	0	11	0	0	11
NGA	JEWISH ORPHANS HOME OF SOUTHERN CALIF.																

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH  
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Operational Units	Legal Entity	Prov- ider	January-02			February-02			March-02			
			Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
7103	7	24	0	28	59	2	2	0	45	0	29	74
NGA	KOREAN YOUTH CENTER											
NGA		6870	294	920	0	427	1,641	256	833	0	387	1,496
NGA		7265	30	400	7	72	509	29	397	3	61	41
NGA		7276	223	432	0	187	842	227	378	0	186	791
NGA		7388	0	0	0	0	0	1	0	0	0	1
NGA	LOS ANGELES CHILD GUIDANCE											
NGA		7095	1,622	566	0	74	2,262	1,301	453	0	41	1,795
NGA		7394	125	929	0	16	1,070	162	795	0	14	971
NGA	LOS ANGELES CTR FOR THERAPY & EDUCATION											
NGA		7211	313	1,142	0	1,098	2,553	305	1,261	0	1,098	2,664
NGA		7204	138	140	47	344	669	105	108	48	292	553
NGA		7212	919	1,164	319	246	2,648	776	1,007	251	198	2,232
NGA		7422	14	60	0	89	163	5	23	0	73	101
NGA	MENTAL HEALTH ASSOCIATION IN LOS ANGELES											
NGA		6863	140	3,991	0	274	4,405	142	3,809	0	254	4,205
NGA		7455	0	0	0	0	0	0	0	0	0	0
NGA	NATIONAL FOUNDATION											
NGA		7178	127	156	28	84	395	29	49	2	17	97
NGA	OCEAN PARK COMMUNITY CENTER											
NGA		1974	256	746	5	613	1,620	235	633	1	553	1,422
NGA		1979	145	394	72	71	682	155	390	57	101	703
NGA		7101	438	177	22	1,171	1,747	447	180	39	1,048	1,714
NGA		7194	224	746	416	1,171	2,557	198	765	382	1,033	2,378
NGA		7197	386	489	323	839	2,057	302	484	231	648	1,665
NGA		7198	44	101	102	14	261	51	105	91	17	264
NGA		7224	20	577	239	172	1,008	16	445	210	131	802
NGA		7227	36	32	0	5	73	36	28	0	16	80
NGA		7251	149	112	24	159	444	107	98	19	159	383
NGA		7284	0	331	151	132	614	0	381	128	145	654
NGA		7353	147	272	61	81	561	167	271	39	60	537
NGA		7380	554	568	69	200	1,391	486	445	62	178	1,171
NGA		7401	48	112	39	244	443	39	78	26	192	335
NGA		7418	343	602	16	276	1,237	262	580	9	231	1,082
NGA		7424	5	112	0	6	123	1	95	0	3	99
NGA		7425	0	134	4	4	142	0	65	2	2	69
NGA		7439	6	225	0	1	232	4	155	0	12	171
NGA		7441	0	48	0	8	56	0	31	0	4	35
NGA	PACIFIC CLINICS			0	0	0	0	0	0	0	0	0

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH  
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Oper-a-tions	Legal Entity	Prov-idер	January-02			February-02			March-02		
			Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other
NGA		7155	53	154	0	1	208	19	134	0	0
NGA		7296	149	975	0	87	1,211	3	37	0	40
NGA		7397	0	46	0	8	54	0	49	0	59
NGA	PASADENA CHILDREN'S TRAINING SOCIETY	7450	0	0	0	0	0	131	844	0	63
NGA	NGA PROTOTYPES	7370	8	72	125	45	250	7	65	97	61
NGA		1975	1,150	1,216	0	244	2,610	1,060	979	0	247
NGA		7225	943	1,718	0	238	2,899	823	1,517	0	200
NGA		7247	1,513	0	0	32	1,545	1,431	0	0	29
NGA		7389	11	76	0	3	90	7	78	0	6
NGA		7390	157	266	0	35	458	128	289	0	39
NGA	SAN FERNANDO VALLEY CHILD GUIDANCE CLINCS	7460	0	0	0	0	0	0	0	0	0
NGA		6853	4	110	0	13	127	3	120	0	15
NGA		7049	26	94	38	15	173	22	69	28	10
NGA		7100	706	805	432	590	2,533	737	827	401	565
NGA		7115	5	36	5	0	46	10	25	4	0
NGA		7174	268	303	32	11	614	216	208	22	17
NGA		7177	82	927	172	219	1,400	86	802	174	180
NGA		7235	6	91	39	11	147	10	116	55	18
NGA		7252	0	234	142	28	404	0	209	122	28
NGA		7297	12	63	53	7	135	12	63	51	7
NGA		7304	25	69	17	11	122	14	68	15	8
NGA		7320	67	247	0	23	337	67	214	0	20
NGA		7321	46	169	50	40	305	38	90	42	24
NGA		7322	124	158	188	63	533	100	164	162	64
NGA		7338	3	20	0	3	26	4	22	0	4
NGA		7354	45	222	0	20	287	39	192	0	12
NGA		7355	8	1	0	1	10	3	6	0	0
NGA		7358	251	118	42	15	426	165	65	25	9
NGA		7369	46	57	26	119	248	24	47	26	91
NGA		7416	1	15	0	1	17	2	9	0	3
NGA		7445	0	7	0	8	15	0	0	0	0
NGA	SAN FERNANDO VALLEY COMMUNITY MHC, INC.	7451	0	0	0	0	0	7	106	0	7
NGA		7176	695	0	125	1,462	564	637	0	96	1,297
NGA		7372	19	41	5	65	15	34	0	3	52
NGA		7413	232	64	0	91	387	236	68	0	111
NGA	SANTA CLARITA CHILD & FAMILY DEVELOP CTR	7479	0	0	0	0	0	0	0	0	0
NGA	SENIOR HEALTH & PEER COUNSELING CENTER	7201	19	29	38	19	105	9	22	30	13
NGA											

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH  
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Operate- rations	Legal Entity	Prov- ider	Indigent	Medi-Cal	Medicare	Other	January-02		February-02		March-02	
							Total	Indigent	Total	Indigent	Other	Total
NGA		7264	0	640	0	4	644	0	578	0	3	581
NGA		7365	58	1,234	0	346	1,638	16	950	0	298	1,264
NGA	SHIELDS FOR FAMILIES	7465	0	0	0	0	0	0	0	0	0	0
NGA	SOCIAL MODEL RECOVERY SYSTEMS	7131	0	0	0	0	0	18	215	76	48	357
NGA		7293	62	45	5	1	113	61	53	2	3	119
NGA	SOUTH BAY CHILDREN'S HEALTH CENTER	1969	294	34	0	15	343	260	36	0	10	306
NGA		7220	13	0	0	0	13	12	0	0	12	10
NGA	SOUTH CENTRAL HEALTH AND REHAB PROGRAM	7242	300	184	52	354	890	216	128	37	316	697
NGA		7303	51	30	0	7	88	57	15	0	7	79
NGA		7396	14	2	0	0	16	12	5	0	0	17
NGA		7409	491	219	34	91	835	369	199	36	47	651
NGA	SPECIAL SERVICE FOR GROUPS	7124	21	221	27	36	305	21	166	28	40	255
NGA		7186	478	905	187	1,271	2,841	391	805	146	1,126	2,468
NGA		7187	351	781	27	204	1,363	299	590	26	154	1,069
NGA		7329	2	984	0	95	1,081	7	1,054	0	75	1,136
NGA		7362	80	161	12	222	475	86	142	6	170	404
NGA		7400	3	33	1	1	38	8	27	1	1	37
NGA	ST. JOSEPH CENTER	6773	418	301	0	51	770	410	301	0	74	785
NGA		6792	2	82	35	16	135	1	89	35	14	139
NGA	ST. JOHN'S HOSPITAL CHILD STUDY CENTER	7169	44	151	82	31	308	42	106	70	11	229
NGA	STAR VIEW ADOLESCENT CENTER, INC.	7114	28	148	111	18	305	24	152	103	17	296
NGA		7257	1	62	0	4	67	2	61	0	4	67
NGA		7335	16	310	0	5	331	9	398	0	14	421
NGA		7367	96	2,318	0	61	2,475	117	2,110	0	56	2,283
NGA	STEP-UP ON SECOND STREET	7099	105	544	444	103	1,196	98	370	352	98	918
NGA	STIRLING ACADEMY, INC.	7185	422	519	1	55	997	544	439	0	55	1,038

## ATTACHMENT IC-2

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH**  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES**  
**FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

<b>Operator/ Legal Entity Operations</b>	<b>Prov- ider</b>	<b>Indigent</b>	<b>Medi-Cal</b>	<b>Medicare</b>	<b>Other</b>	<b>January-02</b>			<b>February-02</b>			<b>March-02</b>				
						<b>Total</b>	<b>Indigent</b>	<b>Medi-Cal</b>	<b>Total</b>	<b>Indigent</b>	<b>Medi-Cal</b>	<b>Other</b>	<b>Total</b>	<b>Indigent</b>		
NGA	7231	88	333	0	0	421	131	362	0	15	508	221	567	0	6	794
NGA	7332	40	1,009	0	0	1,049	27	756	0	0	783	41	749	0	0	790
NGA THE CHURCH HOME FOR CHILDREN																
NGA	1971	374	693	253	168	1,488	288	563	216	144	1,211	383	638	250	154	1,425
NGA	7193	288	996	0	17	1,301	102	855	0	11	968	432	891	0	13	1,336
NGA	7434	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	7435	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA VERDUGO MENTAL HEALTH CENTER																
NGA	7031	25	31	0	18	74	30	31	0	14	75	12	0	0	0	12
NGA	WATTS LABOR															
NGA	7060	2	41	9	7	59	0	59	20	5	84	1	85	33	11	130
NGA	WORK ORIENTATION AND REHAB (WORC)															
NGA	7305	73	997	0	151	1,221	45	638	0	105	788	60	802	0	146	* 1,008
NGA	YOUTH INTERVENTION PROGRAM															
<b>DMH Contracted (NGA)</b>	<b>Monthly Total:</b>	<b>26,564</b>	<b>60,181</b>	<b>6,422</b>	<b>19,279</b>	<b>112,446</b>	<b>23,949</b>	<b>54,349</b>	<b>5,666</b>	<b>17,365</b>	<b>101,329</b>	<b>25,801</b>	<b>59,853</b>	<b>6,018</b>	<b>18,974</b>	<b>110,646</b>

Sources of the Basic Data: LAC-DMH Planning Files, FY 2002  
 Prepared in the LAC-DMH Planning Division: RMF/11-19-02

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH  
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Oper- ations	Legal Entity	Prov- ider	April-02			May-02			June-02							
			Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other
NGA		7111	0	49	0	90	139	0	36	0	67	103	0	67	0	98
NGA		7348	0	59	0	3	62	0	30	0	3	33	0	57	0	3
NGA	1736 FAMILY CRISIS CENTER															165
NGA	ALCOTT CENTER FOR MENTAL HEALTH SERVICES	7229	9	259	284	219	771	8	286	270	209	773	16	273	261	210
NGA	ALMANSOR EDUCATION CENTER	7184	166	99	0	6	271	218	82	0	2	302	173	87	0	4
NGA	ASPEN HEALTH SERVICES	7368	34	898	3	18	953	66	1,205	2	25	1,298	43	956	3	18
NGA	ASSOC. LEAGUE OF MEXICAN AMERICAN	7266	40	422	4	7	473	65	397	0	7	469	54	406	0	10
NGA	AVIVA CENTER	7019	177	608	106	325	1,216	176	582	89	293	1,140	157	526	71	252
NGA	BARBOUR AND FLOYD ASSOCIATES	7221	221	409	30	59	719	247	491	19	87	844	239	485	31	79
NGA	CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA	7300	667	0	0	0	667	587	0	0	0	587	606	0	0	0
NGA	CLONTARF MANOR, INC.	7275	86	1,249	2	99	1,436	87	1,095	2	97	1,281	135	1,281	0	92
NGA	CHILDREN'S INSTITUTE INTERNATIONAL	7328	19	587	0	37	643	55	872	0	39	966	59	1,077	0	53
NGA	DUBNOFF CENTER FOR CHILD DEVELOPMENT	7230	4	120	133	5	262	1	159	145	18	323	2	87	80	12
NGA	EL CENTRO DE AMISTAD, INC.	7050	195	222	5	73	495	194	232	6	57	489	178	207	3	55
NGA		7371	1	93	0	0	94	11	87	0	0	98	38	285	0	2

(Verified by DHS Audit and Compliance Division 05/09/03)

**ATTACHMENT IC-2**

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH  
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Opera- tions	Legal Entity	Prov- ider	Indigent	Medi-Cal	Medicare	Other	April-02		May-02		June-02	
							Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA		7173	840	1,017	274	634	2,785	794	1,158	284	654	2,890
NGA		7253	498	1,319	400	586	2,803	490	1,425	403	611	2,929
NGA		7254	358	783	189	398	1,728	321	733	149	354	1,557
NGA		7255	300	130	47	21	498	292	119	45	22	478
NGA		7258	603	1,069	0	203	1,875	556	1,032	0	226	1,814
NGA		7360	233	926	5	202	1,366	203	767	0	238	1,208
NGA		7452	2	211	3	42	258	32	257	0	39	328
NGA	ENKI HEALTH AND RESEARCH SYSTEMS, INC.	7472	0	0	0	0	0	0	0	0	1	110
NGA	ENRICHMENT THROUGH EMPLOYMENT	7308	0	0	0	0	0	14	28	48	22	112
NGA		7248	26	354	130	21	531	25	343	130	22	520
NGA		7294	2	32	13	15	62	3	32	11	13	59
NGA		7385	137	42	13	20	212	150	53	9	26	238
NGA	EXODUS RECOVERY INC.											147
NGA		7330	100	1,094	0	42	1,236	123	1,307	0	49	1,479
NGA		7331	10	170	0	4	184	6	202	0	4	212
NGA		7407	0	0	0	0	0	0	0	0	0	0
NGA		7463	63	1,002	0	25	1,090	65	955	0	14	1,034
NGA	FOOTHILL FAMILY SERVICE											41
NGA		1966	682	2,153	0	394	3,229	355	809	0	231	1,395
NGA		7249	0	29	0	1	30	1	39	0	0	421
NGA		7263	30	19	0	0	49	43	6	0	0	49
NGA		7279	229	221	0	46	496	245	259	0	42	546
NGA		7280	63	253	0	36	352	52	268	0	51	371
NGA		7433	0	0	0	0	0	15	45	0	0	60
NGA		7456	2	6	0	0	8	28	26	0	0	54
NGA	GREATER LONG BEACH CHILD GUIDANCE CENTER											36
NGA		7006	332	1,197	0	475	2,004	406	1,250	0	432	2,088
NGA		7278	179	322	0	52	553	186	347	0	49	582
NGA		7336	231	504	0	52	787	209	498	0	47	754
NGA		7387	0	0	0	0	0	0	0	0	0	0
NGA	HATHAWAY CHILDREN'S SERVICES											392
NGA		7245	16	74	105	27	222	12	82	111	31	236
NGA	HOME FOR LIFE FOUNDATION											24
NGA		1972	227	19	0	807	1,053	233	101	0	733	1,067
NGA		7339	31	8	0	459	498	28	9	0	553	590
NGA	INTERCOMMUNITY CHILD GUIDANCE CENTER											7
NGA		7196	582	1,022	0	36	1,640	640	1,115	4	46	1,805
NGA		7428	0	46	0	0	46	0	0	0	0	582
NGA		7429	0	10	0	0	10	0	19	0	19	0
NGA	JEWISH ORPHANS HOME OF SOUTHERN CALIF.											31

(Verified by DHS Audit and Compliance Division 05/09/03)

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH  
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Operate- tions	Legal Entity	Prov- ider	April-02				May-02				June-02					
			Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other
7103	4	19	0	4	27	1	13	0	23	37	0	101	0	50	151	
NGA	KOREAN YOUTH CENTER															
NGA		6870	253	929	0	425	1,607	228	950	0	424	1,602	445	1,048	0	382
NGA		7265	53	450	9	73	585	43	433	12	67	555	40	339	7	53
NGA		7276	283	493	0	247	1,023	317	500	0	228	1,045	305	581	2	262
NGA		7388	0	1	0	0	1	0	6	0	0	6	0	6	0	6
NGA	LOS ANGELES CHILD GUIDANCE															
NGA		7095	1,389	382	0	38	1,809	1,259	248	0	63	1,570	1,432	534	0	116
NGA		275	753	5	14	1,047	185	617	4	7	813	252	901	3	11	1,167
NGA	LOS ANGELES CTR FOR THERAPY & EDUCATION															
NGA		7211	366	1,448	0	1,289	3,103	380	1,407	0	1,283	3,070	240	1,015	0	904
NGA	LOS ANGELES UNIFIED SCHOOL DISTRICT															
NGA		7204	146	151	62	386	745	144	157	56	383	740	178	181	70	437
NGA		7212	634	975	270	188	2,067	761	1,048	322	171	2,302	1,016	1,371	395	235
NGA		7422	15	8	0	56	79	13	16	0	66	95	21	19	0	79
NGA	MENTAL HEALTH ASSOCIATION IN LOS ANGELES															
NGA		6863	150	4,280	0	268	4,698	198	4,442	1	275	4,916	206	3,903	0	240
NGA		7455	0	0	0	0	0	0	0	0	0	0	0	0	0	79
NGA	NATIONAL FOUNDATION															
NGA		7178	108	103	22	78	311	88	83	16	44	231	78	68	13	47
NGA	OCEAN PARK COMMUNITY CENTER															
NGA		1974	229	753	0	357	1,339	307	911	0	316	1,534	316	1,026	0	341
NGA		1979	157	447	60	89	753	177	472	51	87	787	213	594	65	108
NGA		7101	455	161	36	1,083	1,735	516	189	33	1,224	1,962	532	186	27	1,125
NGA		7194	175	810	473	1,127	2,585	221	1,071	477	1,345	3,114	195	949	471	1,268
NGA		7197	312	472	356	709	1,849	355	626	359	713	2,053	311	583	325	679
NGA		7198	41	91	96	16	244	44	102	91	21	258	58	143	111	24
NGA		7224	12	459	239	138	848	20	532	254	178	1,004	16	545	225	176
NGA		7227	125	92	0	8	225	155	83	0	6	244	164	55	0	9
NGA		7251	84	68	25	136	313	151	100	29	181	461	145	112	27	166
NGA		7284	0	326	140	133	599	0	351	135	136	622	0	426	149	170
NGA		7353	197	222	45	49	513	264	274	55	81	674	242	258	61	72
NGA		7380	434	418	73	159	1,084	531	601	65	225	1,422	579	617	55	228
NGA		7401	51	93	32	146	322	41	117	44	150	352	51	152	42	178
NGA		7418	303	825	5	240	1,373	261	1,062	10	237	1,570	198	937	10	206
NGA		7424	3	108	0	10	121	2	165	0	18	185	1	224	0	19
NGA		7425	0	144	1	0	145	0	323	3	1	327	0	433	4	5
NGA		7439	2	261	0	5	268	0	355	0	34	389	0	443	0	34
NGA		7441	0	48	0	3	51	0	54	0	8	62	10	60	0	24
NGA		7447	0	0	0	72	0	0	0	0	0	240	0	0	0	204
NGA	PACIFIC CLINICS															

(Verified by DHS Audit and Compliance Division 05/09/03)

ATTACHMENT IC-2

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH  
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH  
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Opera- tions tions	Legal Entity	Prov- ider	April-02			May-02			June-02		
			Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other
NGA		7264	0	643	0	15	658	0	615	0	593
NGA		7365	49	1,112	0	318	1,479	82	1,525	0	1,325
NGA	SHIELDS FOR FAMILIES	7465	0	0	0	0	0	24	12	0	33
NGA		7131	30	240	92	124	486	50	136	85	225
NGA	SOCIAL MODEL RECOVERY SYSTEMS	7293	117	68	18	5	208	121	74	14	211
NGA		1969	288	52	0	8	348	235	46	0	9
NGA	SOUTH BAY CHILDREN'S HEALTH CENTER	7220	14	0	0	14	10	0	0	10	13
NGA		7242	171	107	31	234	543	154	154	41	263
NGA		7303	37	11	1	10	59	33	7	2	49
NGA		7396	17	8	0	0	25	24	15	0	41
NGA	SOUTH CENTRAL HEALTH AND REHAB PROGRAM	7409	413	224	32	67	736	475	237	51	83
NGA		7124	21	200	22	41	284	18	207	29	59
NGA		7186	403	875	176	1,315	2,709	406	951	192	1,228
NGA		7187	411	708	28	180	1,327	330	698	35	174
NGA		7329	12	1,009	0	98	1,119	22	1,120	0	69
NGA	SPECIAL SERVICE FOR GROUPS	7362	92	202	7	222	523	85	200	7	258
NGA		7400	27	35	0	0	62	0	0	0	0
NGA		6773	453	282	0	67	802	437	318	0	68
NGA		6792	1	80	36	15	132	0	107	49	18
NGA	ST. JOHN'S HOSPITAL CHILD STUDY CENTER	7169	72	183	82	24	361	72	160	111	17
NGA	ST. JOSEPH CENTER	7114	21	141	123	16	301	28	172	130	21
NGA		7257	0	20	0	0	20	1	56	0	4
NGA		7335	53	1,209	0	86	1,348	43	1,281	0	85
NGA	STAR VIEW ADOLESCENT CENTER, INC.	7367	131	2,357	0	55	2,543	152	2,578	0	55
NGA	STEP-UP ON SECOND STREET	7099	71	398	341	83	893	90	471	349	90
NGA	STIRLING ACADEMY, INC.	7185	278	481	0	89	848	538	544	0	84

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH**  
**AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES**  
**FISCAL YEAR 2001-02 (JULY 2001 THROUGH JUNE 2002)**

Oper. ations	Legal Entity	Prov- ider	April-02			May-02			June-02								
			Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA		7231	82	430	0	3	515	107	457	0	9	573	141	516	0	5	662
NGA		7332	9	362	0	0	371	74	1,348	0	12	1,434	86	1,296	0	1	1,383
NGA	THE CHURCH HOME FOR CHILDREN																
NGA		1971	364	669	267	158	1,458	210	701	254	170	1,335	68	640	247	137	1,092
NGA		7193	366	664	0	11	1,041	520	909	0	10	1,439	366	890	2	7	1,265
NGA		7434	0	0	0	0	0	0	0	0	4	4	0	0	0	13	13
NGA	VERDUGO MENTAL HEALTH CENTER																
NGA		7435	0	0	0	0	0	0	0	0	8	8	0	0	0	43	43
NGA	WATTS LABOR																
NGA		7031	19	58	0	0	77	35	63	0	1	99	8	53	0	13	74
NGA	WORK ORIENTATION AND REHAB (WORC)																
NGA		7060	2	65	20	3	90	1	66	31	8	106	1	84	29	8	122
NGA	YOUTH INTERVENTION PROGRAM																
NGA		7305	69	711	0	125	905	54	618	0	119	791	62	528	1	116	707
<b>DMH-Contracted (NGA)</b>		<b>Monthly Total:</b>	<b>26,066</b>	<b>59,964</b>	<b>6,331</b>	<b>19,046</b>	<b>111,407</b>	<b>27,004</b>	<b>64,134</b>	<b>6,531</b>	<b>19,871</b>	<b>117,540</b>	<b>25,975</b>	<b>64,252</b>	<b>6,230</b>	<b>18,890</b>	<b>115,347</b>

FY 2001-02	
Total DMH-Contracted (NGA) Site Visits:	1,231,657
Total DMH-Operated (DMH) Site Visits:	598,559
Grand Total Visits at DMH Sites:	1,830,216

Los Angeles County - Department of Health Services  
 List of DHS-Operated and DHS PPP/GR Site Providers  
 Fiscal Year 2001-02 (July 2001 through June 2002)

**ATTACHMENT II**

NAME	STREET	CITY	ZIP
Alhambra Health Center	612 West Shorb Street	Alhambra	91803
Antelope Valley Health Center	335-B East Avenue K6	Lancaster	93535
Azusa Health Center	150 North Azusa Avenue	Azusa	91702
Bell Gardens Health Center	6912 South Ajax Avenue	Bell Gardens	90201
Burbank Health Center - Closed 9/30/02	1101 West Magnolia Boulevard	Burbank	91506
Northeast Valley Health Corporation - Canoga Park Health Center	7107 Remmet Avenue	Canoga Park	91303
Central Health Center	241 North Figueroa Street	Los Angeles	90012
Compton Health Center - Closed 6/28/02	300 East Rosecrans Avenue	Compton	90221
Edward R Roybal Comprehensive Health Center	245 South Fetterly Avenue	Los Angeles	90022
El Monte Comprehensive Health Center	10953 Ramona Boulevard	El Monte	91731
Florence-Firestone Health Center	8019 South Compton Avenue	Los Angeles	90001
Glendale Health Center	501 North Glendale Avenue	Glendale	91206
H Claude Hudson Comprehensive Health Center	2829 South Grand Avenue	Los Angeles	90007
Family Healthcare Centers of Greater Los Angeles - Hawaiian Gardens Health Center	22310 Wardham Street	Hawaiian Gardens	90716
Hollywood-Wilshire Health Center	5205 Melrose Avenue	Los Angeles	90038
Hubert H. Humphrey Comprehensive Health Center	5850 South Main Street	Los Angeles	90003
Imperial Heights Health Center	10616 South Western Avenue	Los Angeles	90047
Sepulveda Health Center - Closed 3/31/02	16111 Plummer Street, Bldg 2	Sepulveda	91343
La Puente Health Center	15930 Central Avenue	La Puente	91744
Lawndale Health Center	14616 South Grevillea Avenue	Lawndale	90260
Long Beach Comprehensive Health Center	1333 Chestnut Avenue	Long Beach	90813
Mid-Valley Comprehensive Health Center	7515 Van Nuys Boulevard	Van Nuys	91405
Monrovia Health Center	330 West Maple Avenue	Monrovia	91016
North Hollywood Health Center	5300 Tujunga Avenue	North Hollywood	91601
Northeast Health Center - Closed 4/30/02	2032 East Marengo Street	Los Angeles	90033
Norwalk Health Center	12360 East Firestone Boulevard	Norwalk	90650
Pacoima Health Center	13300 Van Nuys Boulevard	Pacoima	91331
Paramount Health Center - Closed 4/30/02	15312 Paramount Blvd	Paramount	90723
Pico Rivera Health Center	6336 South Passons Boulevard	Pico Rivera	90660
San Antonio Health Center	6538 Miles Avenue	Huntington Park	90255
San Fernando Health Center	1212 Pico Street	San Fernando	91340
Torrance Health Center	2300 West Carson Street	Torrance	90501
Tujunga Health Center	7747 Foothill Boulevard	Tujunga	91042
Northeast Valley Health Corporation - Valencia Health Center	23763 Valencia Boulevard	Valencia	91355
Venice Family Clinic - Venice Health Center	905 Venice Boulevard	Venice	90291
Wilmington Health Center	1325 Broad Avenue	Wilmington	90744
Tarzana Treatment Center - Antelope Valley	44222 North 10th Street West	Lancaster	93534
Tarzana Treatment Center - West Valley	18646 Oxnard Street	Tarzana	91356
Mission City Community Network - North Hills	15206 Partenia Street	North Hills	91343
El Proyecto del Barrio - Arleta	8902 Woodman Avenue	Arleta	91331
Valley Community Clinic	5648 Vineland Avenue	North Hollywood	91601
Los Angeles Free Clinic - Beverly	8405 Beverly Boulevard	Los Angeles	90048
Los Angeles Free Clinic - Hollywood	6043 Hollywood Boulevard	Hollywood	90028
VNA Foundation - Mobile Van	44733 N. Date Ave.	Lancaster	93534
Franciscan Clinic - Hollywood	4618 Fountain Avenue	Los Angeles	90029
Hollywood-Sunset Free Clinic	2815 Sunset Blvd, Suite 204	Los Angeles	90026
Franciscan Clinic - Echo Park	2859 Glassell Street	Los Angeles	90026
Franciscan Clinic - Wilshire Center	3242 West 8th Street	Los Angeles	90005
Koryo Health Foundation Community Clinic	1058 South Vermont Avenue	Los Angeles	90006
Franciscan Clinic - Eagle Rock	4448 York Blvd.	Los Angeles	90041
Clinica Para Las Americas	318 South Alvarado Street	Los Angeles	90057
Clinica Msr. Oscar A Romero	123 S. Alvarado St.	Los Angeles	90057
California Family Care Medical Group	1414 South Grand Ave, Suite 200	Los Angeles	90015
Pediatric & Family Medical Center	1530 South Olive Street	Los Angeles	90015
JWCH Institute Weingart Medical Clinic	515 East 6th Street	Los Angeles	90021
JWCH Institute - 5th Street - Safe Harbor	721 East 5th Street	Los Angeles	90013
Chinatown Service Center	767 North Hill Street, Suite 20	Los Angeles	90012
East LA Health Task Force - Clinica Medica Jose Carlos	2120 East 6th Street	Los Angeles	90023
Northeast Community Clinic	5809 North Figueroa Street	Los Angeles	90042
Arroyo Vista Family Health Center - Highland Park	6000 North Figueroa Street	Los Angeles	90042
T.H.E. Clinic - MLK Blvd	3860 W. Martin Luther King Jr.	Los Angeles	90008
St. John's Well Child Center - Los Angeles	514 West Adams Blvd	Los Angeles	90007
South Central Family Health Center	4524 San Pedro Place	Los Angeles	90011
Central City Community Health Center	5970 South Central Avenue	Los Angeles	90001
Watts Health Foundation	10300 South Compton Avenue	Los Angeles	90002
Meridian Medical Group - Sure Care Health Systems	1601 Centinela Avenue, Suite 5	Inglewood	90302
Multiservice Family Center	101 North La Brea Avenue, Ste 3	Inglewood	90301

Los Angeles County - Department of Health Services  
 List of DHS-Operated and DHS PPP/GR Site Providers  
 Fiscal Year 2001-02 (July 2001 through June 2002)

**ATTACHMENT II**

NAME	STREET	CITY	ZIP
El Dorado Community Health Center - Inglewood	4450 West Century Boulevard	Inglewood	90304
South Bay Family Healthcare Center - Redondo Beach	2114 Artesia Blvd.	Redondo Beach	90278
El Dorado Community Health Center - Lawndale	4023 Marine Avenue	Lawndale	90260
South Bay Family Healthcare Center - Gardena	742 West Gardena Boulevard	Gardena	90247
Harbor Free Clinic	599 West 9th Street	San Pedro	90731
Westside Neighborhood Clinic	1436 West 23rd Street	Long Beach	90810
The Children's Clinic	2801 Atlantic Ave	Long Beach	90806
Universal Care - Bellflower	17660 Lakewood Boulevard	Bellflower	90706
Family Healthcare Centers of Greater LA - Bell Gardens Family Medical Center	6501 South Garfield Avenue	Bell Gardens	90201
AltaMed Medical Group - Pico Rivera	9436 East Slauson Avenue	Pico Rivera	90660
Plaza Community Center - Los Angeles	3700 Princeton Street	Los Angeles	90023
AltaMed Medical Group - El Monte	10454 East Valley Boulevard	El Monte	91731
Ramona Health Plan Medical Group	14051 East Ramona Parkway	Baldwin Park	91706
East Valley Community Health Center - West Covina	420 South Glendora Avenue	West Covina	91790
East Valley Community Health Center - Pomona	680 Fairplex Drive	Pomona	91768
Pomona Clinic Coalition - Clinica Medica San Miguel	825 North Park Avenue	Pomona	91768
Pomona Clinic Coalition - Western University Medical Center	360 East Mission Boulevard	Pomona	91766
Wilmington Community Clinic	1009 North Avalon Boulevard	Wilmington	90744
Professional Medical Group	12157 Victory Blvd	North Hollywood	91606
Universal Primary Care - Highland Park	5059 York Blvd	Los Angeles	90042
East LA Health Task Force - Cesar Chavez Clinic	2501 Hill St.	Los Angeles	90007
Yu Care Medical Group, Inc.	210 North Garfield Avenue, #203	Monterey Park	91754
Tieng Van Nguyen, MD	625 East Valley Boulevard, Ste.	San Gabriel	91776
URDC - Bill Moore Community Health Clinic	1460 North Lake Avenue, Suite 1	Pasadena	91104
Lake Los Angeles Primary Care Clinic	16921 E Avenue O, Suite G	Lake Los Angeles	93591
Little Rock Community Clinic	8210 Pearblossom Hwy	Little Rock	93543
Palmdale Primary Care Center	38350 40th Street East	Palmdale	93550
Community Health Alliance of Pasadena	1855 North Fair Oaks Avenue	Pasadena	91103
Durfee Family Care Medical Group	2006 Durfee Avenue	El Monte	91733
Westside Women's Health Center	1711 Ocean Park Blvd	Santa Monica	90405
Bellflower Health Center	10005 East Flower Street	Bellflower	90706
El Dorado Community Health Center - Cornerstone Health Services	8207 Whittier Blvd.	Pico Rivera	90660
Robert F. Kennedy Hospital - Mobile Van	4500 W 116th St.	Hawthorne	90250
Avalon Family Medical Group	1626 N Avalon	Wilmington	90744
Narbonne Multi-Specialty Medical Group	24845 Narbonne Ave	Lomita	90717
Northeast Valley Health Corporation - Pacoima	12756 Van Nuys Boulevard	Pacoima	91331
Northeast Valley Health Corporation - San Fernando	1600 San Fernando Road	San Fernando	91340
Arroyo Vista Family Health Center - Lincoln Heights	2221 North Broadway	Los Angeles	90031
El Proyecto del Barrio - Pacoima	13711 Van Nuys Blvd., Suite 1	Pacoima	91331
El Proyecto del Barrio - Canoga Park	20800 Sherman Way	Canoga Park	91306
Shahla Rad, MD - Razi Medical	7257 Vassar Ave, Ste 100A	Canoga Park	91303
Universal Primary Care - Colorado	1704 Colorado Boulevard	Los Angeles	90041
Medicina Familiar Medical Group	13624 Sherman Way	Van Nuys	91405
Universal Primary Care - Central Ave.	1500 S Central Ave, #100	Glendale	91204
Universal Primary Care - Chevy Chase Dr	1560 E Chevy Chase Dr, #245	Glendale	91206
Universal Primary Care - Atwater	3133 Glendale Blvd	Los Angeles	90039
Medipro, Inc. - Western	1818 S. Western Ave, #401	Los Angeles	90006
Universal Care - Long Beach	3200 Long Beach Blvd	Long Beach	90807
Avalon Municipal Hospital & Clinic	100 Falls Canyon Road	Avalon	90704
Medipro, Inc. - Lynwood	3680 E Imperial Hwy, #220	Lynwood	90262
Pham, Dien Van, M.D.	855 East Anaheim Street	Long Beach	90813
Pomona Clinic Coalition - Family Health Center	1770 North Orange Grove Avenue	Pomona	91767
Asian Pacific Health Care Venture	1530 Hillhurst Ave, Suite 200	Los Angeles	90027
Little Company of Mary - Care Station Carson	21501 South Avalon Blvd, Suite	Carson	90745
Altamed Health Services - La Clinica Sunol	5427 Whittier Boulevard	Los Angeles	90022
Altamed Health Services - Senior & Family Practice	5425 East Pomona Boulevard	Los Angeles	90022
Le, Bao Quoc, M.D.	2944 East Anaheim Street	Long Beach	90804
Lopez, Mario O., M.D.	720 Alamitos Avenue	Long Beach	90813
Saint Albert Medical Clinic - Minh N. Nguyen, MD	306 East Pacific Coast Hwy., #1	Long Beach	90806
Venice Family Clinic	604 Rose Avenue	Venice	90291
Broadway Family Medical Center	519 East Broadway Boulevard	Glendale	91205
Harbor Health Center - Harbor Free Clinic/UCLA Medical Foundation	122 West 8th Street	San Pedro	90731
Altamed - Buena Care	1701 Zonal Avenue	Los Angeles	90033
King/Drew Medical Center	12021 Wilmington Ave	Los Angeles	90059
Rancho Los Amigos Rehabilitation Center	7601 E Imperial Highway	Downey	90242
Harbor/UCLA Medical Center	1000 W Carson Street	Torrance	90502
Olive View Medical Center	14445 Olive View Dr	Sylmar	91342
High Desert Hospital	44900 N 60th Street West	Lancaster	93536
LAC+USC Medical Center	1200 N State Street	Los Angeles	90033
Breneman, Donald, MD	2010 Wilshire Blvd. #804	Los Angeles	90057

Los Angeles County - Department of Health Services  
 List of DHS-Operated and DHS PPP/GR Site Providers  
 Fiscal Year 2001-02 (July 2001 through June 2002)

**ATTACHMENT II**

NAME	STREET	CITY	ZIP
Kennedy School Based Clinic	11254 Gothic Avenue	Granada Hills	91344
Vaughn School Based Clinic	13330 Vaughn Street	San Fernando	91340
Mission City Community Network - Los Angeles	4842 Hollywood Blvd	Los Angeles	90027
LA Gay and Lesbian Center	5757 Wilshire Blvd, Ste 2	Los Angeles	90036
Thanh Tran, MD	8426 California Ave	South Gate	90280
Bienvenidos Children's Center	5257 E Beverly Blvd	Los Angeles	90022
City Help, Inc.	2965 E. Gage St.	Los Angeles	90255
Dan Q. Vu, MD	2315 E. Anaheim St	Long Beach	90804
St. John's Well Child Center - Compton	2115A N. Wilmington Ave.	Compton	90222
Franciscan Clinic - Sunol Dr.	133 N. Sunol Dr.	Los Angeles	90063
Plaza Community Center - Alhambra Health Center	612 West Shorb Street	Alhambra	91803
Venice Family Clinic - Burke Health Center	2509 Pico Boulevard	Santa Monica	90405
Pomona Clinic Coalition - Pomona Health Center	750 South Park Avenue	Pomona	91766
T.H.E. Clinic - Ruth Temple Health Center	3834 South Western Avenue	Los Angeles	90062
LAC+USC Medical Center Outpatient Dept	1175 North Cummings St	Los Angeles	90033
Children's Dental Foundation - Bellflower	10005 E Flower St	Bellflower	90706
Children's Dental Foundation - Long Beach	2801 Atlantic Ave	Long Beach	90806
Franciscan Clinic - Mobile Unit - American Apparel (Monday)	747 Warehouse Street	Los Angeles	90021
Harbor Free Clinic	731 S Beacon Street	San Pedro	90731
Venice Family Clinic - UCLA	323 S Lincoln Blvd	Venice	90402
Watts Health Foundation - El Dorado	4450 W Century Blvd	Inglewood	90304
BAART - Avalon	4920 S Avalon Blvd	Los Angeles	90011
BAART - Beverly	1926 W Beverly Blvd	Los Angeles	90057
BAART - La Puente	15229 E Amar Rd	La Puente	91744
BAART - Hollywood	6411 Hollywood Blvd, 2nd Floor	Los Angeles	90028

Los Angeles County - Department of Mental Health  
 List of DMH-Operated Site Providers (Included in the 1115 Waiver Claim)  
 Fiscal Year 2001-02 (July 2001 through June 2002)

**ATTACHMENT II**

PROVIDER NO.	PROVIDER'S NAME	PROVIDER'S ADDRESS	CITY	STATE	ZIP CODE
1904	ANTELOPE VALLEY MHS	349-A EAST AVENUE, K-6, SUITE A	LANCASTER	CA	93535
1909	HOLLYWOOD MENTAL HEALTH CENTER	1224 NORTH VINE STREET	LOS ANGELES	CA	90038
7241	LAC-DMH OLDER ADULT SERVICES	320 WEST TEMPLE ST, 15TH FLOOR	LOS ANGELES	CA	90012
7191	EDMUND D. EDELMAN W MHC CH & FM	11080 W. OLYMPIC BLVD., 1ST FLOOR	LOS ANGELES	CA	90064
1930	RIO HONDO COMMUNITY MHC	17707 SOUTH STUDEBAKER ROAD	CERRITOS	CA	90703
7267	LATINO MENTAL HEALTH CENTER	1720 EAST 120TH STREET	LOS ANGELES	CA	90059
7094	MACLAREN CHILDRENS CTR MH UNIT	4024 NORTH DURFEE AVENUE	EL MONTE	CA	91732
7175	CONTINUING CARE-METRO OUTPT	11400 NORWALK BLVD., BOX 65	NORWALK	CA	90650
7216	SMART	550 SOUTH VERNONT AVENUE	LOS ANGELES	CA	90020
6840	SAN FERNANDO MHS	15535 SAN FERNANDO MISSION BLVD	MISSION HILLS	CA	91345
7064	COASTAL ASIAN PACIFIC MHS	14112 SOUTH KINGSLEY DRIVE	GARDENA	CA	90247
1928	SAN PEDRO MENTAL HEALTH SERVICES	769 WEST THIRD STREET	SAN PEDRO	CA	90731
1938	COMPTON MENTAL HEALTH CENTER	322 WEST COMPTON BLVD, STE 202	COMPTON	CA	90220
1905	SANTA CLARITA VALLEY MH CENTER	25050 PEACHLAND AVENUE, STE. 203	NEWHALL	CA	91321
7096	COMMUNITY LIVING PROGRAM - OUTPT	4732 ELMWOOD #3	LOS ANGELES	CA	90004
1914	NORTHEAST MENTAL HEALTH CENTER	5321 VIA MARISOL	LOS ANGELES	CA	90042
7057	DOWNTOWN MENTAL HEALTH CENTER	529 SOUTH MAPLE STREET	LOS ANGELES	CA	90013
7298	DOWNTOWN MHC/DROP-IN CENTER *	529 SOUTH MAPLE STREET	LOS ANGELES	CA	90013
6857	ROYBAL FAMILY MHS	245 SOUTH FETTERLY AVENUE	LOS ANGELES	CA	90022
6841	WEST VALLEY MENTAL HEALTH CENTER	7621 CANOGA AVENUE	CANOGA PARK	CA	91304
6859	DMH AT HARBOR UCLA MEDICAL CENTER	1000 WEST CARSON ST., BLDG. D-5	TORRANCE	CA	90509
6849	LA CENTRAL CONTINUING CARE SERVICES	2020 ZONAL AVENUE, IRD RM 115	LOS ANGELES	CA	90033
6864	AUGUSTUS F. HAWKINS COMP MHC	1720 EAST 120TH STREET	LOS ANGELES	CA	90059
7213	INTENSIVE CASE MANAGEMENT PROGRAM	1925 NORTH DALY STREET	LOS ANGELES	CA	90031
7171	COUNTYWIDE CHILDRENS CASE MGMT	550 SOUTH VERNONT AVENUE	LOS ANGELES	CA	90020
7217	M.E.T. (MENTAL EVALUATION TEAM)	550 SOUTH VERNONT AVENUE	LOS ANGELES	CA	90020
1906	EDMUND D. EDELMAN WESTSIDE MHC	11080 WEST OLYMPIC BLVD.	LOS ANGELES	CA	90064
1935	SOUTH BAY MHS	2311 WEST EL SEGUNDO BLVD	HAWTHORNE	CA	90250
7207	LONG BEACH ASIAN PAC MH PROGRAM	1975 LONG BEACH BLVD	LONG BEACH	CA	90806
1927	LONG BEACH MHS ADULT CLINIC	1975 LONG BEACH BLVD	LONG BEACH	CA	90806
1908	WEST CENTRAL FAMILY MHS	3751 STOCKER STREET	LOS ANGELES	CA	90008
1917	ARCADIA MHS	330 EAST LIVE OAK AVENUE	ARCADIA	CA	91006
1926	LONG BEACH CHILD & ADOL CLINIC	425 EAST COMPTON BLVD.	COMPTON	CA	90220
1939	SAN ANTONIO MHC SOMOS FAMILIA	6450 GARFIELD AVENUE	BELL GARDENS	CA	90201
7183	HIV MENTAL HEALTH TEAM	1224 NORTH VINE STREET	LOS ANGELES	CA	90038
7206	PATIENT EMERGENCY COORD SERVICES	550 S. VERNONT AVENUE	LOS ANGELES	CA	90020
7260	HOLLYWOOD ACCESS CENTER **	1055 NORTH VINE STREET	LOS ANGELES	CA	90038
7340	VALLEY COORDINATED CHILDREN'S SERVICES	19231 VICTORY BOULEVARD #110	RESEDA	CA	91335

\* Provider No. 7298 became inactive effective 09/18/01.

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\*\* Provider No. 7260 became inactive effective 03/22/02.

PROVIDER'S NAME	PROVIDER'S ADDRESS	CITY	STATE	ZIP CODE
South Central Health & Rehab Program (SCHARP)	2610 Industry Way, Suite A	Lynwood	CA	90262
Exodus Recovery, Incorporated	923 South Catalina Avenue	Redondo Beach	CA	90277
Star View Adolescent Center	4025 West 226th Street	Torrance	CA	90505
Aspen Health Services Corporation	21520 South Pioneer Boulevard, Suite 110	Hawaiian Garden	CA	90716
SHIELDS for Families Project, Incorporated	1721 East 120th Street, Trailer 6	Los Angeles	CA	90059
Children's Institute International	711 South New Hampshire Avenue	Los Angeles	CA	90005
Children's Bureau of Southern California	3910 Oakwood Avenue	Los Angeles	CA	90004
Youth Intervention Program	4625 Crenshaw Boulevard	Los Angeles	CA	90043
Enrichment Through Employment	1840 West 220th Street, Suite 310	Torrance	CA	90501
Foothill Family Service	118 S. Oak Knoll Avenue	Pasadena	CA	91101
Barbour and Floyd Associates	2610 Industry Way, Suite A	Lynwood	CA	90262
Los Angeles Unified School District	6651 Balboa Boulevard	Van Nuys	CA	91406
Hamburger Home (Aviva)	1701 Camino Palmero	Los Angeles	CA	90046
Intercommunity Child Guidance Center	8106 South Broadway	Whittier	CA	90606
Homes for Life Foundation	8929 South Sepulveda Blvd., Suite 506	Los Angeles	CA	90045
AIDS Project Los Angeles, Incorporated	1313 North Vine Street	Los Angeles	CA	90028
Asian Rehabilitation Services, Incorporated	1701 East Washington Boulevard	Los Angeles	CA	90021-3124
Assoc League Of Mex-Amer dba ALMA Family Svcs	9140 Whittier Boulevard	Pico Rivera	CA	90660
Alcott Center for Mental Health Services	1433 South Robertson Boulevard	Los Angeles	CA	90035
Community Family Guidance Ctr (Fam Youth & Stars)	10929 South Street #208B	Cerritos	CA	90701
Dubnoff Center for Child Development	10526 Dubnoff Way	No. Hollywood	CA	91606
El Centro De Amistad, Incorporated	566 South Brand Boulevard	San Fernando	CA	91340
ENKI Hlth and Research, Sys, Inc. (Children & Youth)	21601 Devonshire Street, Suite 112	Chatsworth	CA	91311
Filipino-American Services Group, Incorporated	135 North Park View Street	Los Angeles	CA	90026
1736 Family Crisis Center	3375 South Hoover Street, Suite K	Los Angeles	CA	90007
Fuller Theological Seminary - GER-ONET (Closed on June 30, 2001)	447 North El Molino Avenue	Pasadena	CA	91101-1403
Hathaway Children and Family Services	P.O. Box 923670	Sylmar	CA	91392-3670
Clontarf Manor	18432 Gridley Road	Artesia	CA	90701
Hillsides Home for Children (Church Home)	940 Avenue 64	Pasadena	CA	91105
Korean Youth & Community Center, Incorporated	680 South Wilton Place	Los Angeles	CA	90005
Los Angeles Center For Therapy and Education	13130 Burbank Boulevard	Van Nuys	CA	91401
Los Angeles Child Guidance Clinic	3787 South Vermont Avenue	Los Angeles	CA	90007
Los Angeles Gay and Lesbian Comm Services Center	P.O. Box 2988	Los Angeles	CA	90078-2988
LAMP, Incorporated	627 San Julian Street	Los Angeles	CA	90014
Mental Health Association in LA County	1336 Wilshire Boulevard, 2nd Floor	Los Angeles	CA	90017
National Foundation for the Treatment (Penny Lane)	15317 Raven Street	North Hills	CA	91343
Ocean Park Community Center	1453 16th Street	Santa Monica	CA	90404
Pacific Clinics	909 South Fair Oaks	Pasadena	CA	91105
Pasadena Children's Training Society (Sycamores)	210 South Delacey Street, Suite 110	Pasadena	CA	91105-2006
Greater Long Beach Child Guidance Center, Incorporated	P.O. Box 1428	Long Beach	CA	90801-1428
Child and Family Guidance Center (SFV)	9650 Zelzah Avenue	Northridge	CA	91325
San Fernando Valley Community MHC	14545 Sherman Circle	Van Nuys	CA	91405
Health View Inc. (San Pedro)	921 South Beacon Street	San Pedro	CA	90731
Child and Family Center (Santa Clarita Valley Child)	21704 Golden Triangle Road, Suite 120	Santa Clarita	CA	91350
Center for Healthy Aging (Sen Hlth & Peer Counseling)	1527 Fourth Street	Santa Monica	CA	90404-1398
St. Joseph Center	204 Hampton Drive	Venice	CA	90291
Social Model Recovery Systems, Incorporated	250 East Rowland Street	Covina	CA	91723
South Bay Children's Health Center	410 South Camino Real	Redondo Beach	CA	90277
Special Service For Groups	605 West Olympic Boulevard, Suite 600	Los Angeles	CA	90015
Saint John's Hospital and Health Center	1339 20th Street	Santa Monica	CA	90404
Traveler's Aid Society of Los Angeles	1720 North Gower Street	Los Angeles	CA	90028
United Cambodian Community, Incorporated	2338 East Anaheim Street, Suite 200	Long Beach	CA	90804
Verdugo Mental Health Center	1540 East Colorado Street	Glendale	CA	91205
Watts Labor	10950 South Central Avenue	Los Angeles	CA	90059
Westside Center For Independent Living, Incorporated	12901 Venice Boulevard	Los Angeles	CA	90066
Work Orientation and Rehabilitation Center	1977 North Garey Avenue #6	Pomona	CA	91767
Step-Up On Second Street, Incorporated	1328 2nd Street	Santa Monica	CA	90401-1122
Institute for the Redesign of Learning (Almansor)	1955 Fremont Avenue	South Pasadena	CA	91030
Stirling Academy, Incorporated	P.O. Box 31824, Village Center Road, Suite E	Westlake Village	CA	91361-4315
Vista Del Mar Child and Family Services (Jewish)	3200 Motor Avenue	Los Angeles	CA	90034
Prototypes	155 N. Madison Avenue	Pasadena	CA	91101

NOTE: Fuller Theological Seminary (Contract expired on 06/30/01)

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**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Summary of Patient Complaints**  
**Fiscal Year 2001-02 First, Second, Third, and Fourth Quarters**

	FIRST QUARTER			SECOND QUARTER			THIRD QUARTER			FOURTH QUARTER			YEAR-TO-DATE TOTAL		
	Received	% Total	Resolved	Received	% Total	Resolved	Received	% Total	Resolved	Received	% Total	Resolved	Received	% Total	Resolved
<b>Staff Behavior</b>	211	0.0338%	178	175	0.0280%	146	205	0.0328%	174	186	0.0298%	162	777	0.0311%	660
<b>Services</b>	131	0.0210%	120	106	0.0170%	94	100	0.0160%	91	116	0.0186%	101	453	0.0181%	406
<b>Access</b>	127	0.0208%	121	161	0.0258%	143	158	0.0253%	150	154	0.0246%	134	600	0.0240%	548
<b>Communication</b>	40	0.0064%	39	37	0.0059%	35	43	0.0069%	40	41	0.0066%	37	161	0.0064%	151
<b>Waiting Times</b>	115	0.0184%	109	123	0.0197%	117	179	0.0286%	175	83	0.0133%	82	500	0.0200%	483
<b>Prescriptions</b>	79	0.0126%	79	131	0.0210%	128	161	0.0258%	161	47	0.0075%	46	418	0.0167%	414
<b>Financial</b>	189	0.0302%	167	201	0.0322%	182	188	0.0301%	185	269	0.0430%	265	847	0.0339%	799
<b>Medical Records</b>	52	0.0083%	51	49	0.0078%	49	48	0.0077%	47	26	0.0042%	26	175	0.0070%	173
<b>Physical Environment</b>	7	0.0011%	7	4	0.0006%	4	7	0.0011%	6	13	0.0021%	11	31	0.0012%	28
<b>Other</b>	70	0.0112%	36	59	0.0094%	42	58	0.0093%	53	124	0.0198%	115	311	0.0124%	246
<b>Total</b>	1,021	0.1634%	907	1,046	0.1674%	940	1,147	0.0018352	1,082	1,059	0.0016944	979	4,273	0.1709%	3,908
<b>Approximate # of Patient Visits Per Quarter:</b>	625,000			625,000			625,000			625,000			2,500,000		

Source: Cluster CEOs

Description: This table reflects revised patient complaints reported at DHS facilities during Fiscal Year 2001-02 First, Second, Third, and Fourth Quarters (July 2001 through June 2002).  
The workload for all County DHS facilities for FY 2001-02 is approximately 2.5 million visits (i.e., inpatient, outpatient, and emergency room).

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Summary of Referrals Received\* by the DHS Referral Centers**  
**Fiscal Year 2001-02 First, Second, Third, and Fourth Quarters**

<b>Fiscal Year 2001-02 First Quarter</b>							
	HARBOR-UCLA MEDICAL CENTER (ADULT) REFERRAL CENTER	HARBOR-UCLA MEDICAL CENTER (PEDS) REFERAL CENTER	HIGH DESERT HOSPITAL REFFERAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFFERAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	2,954	895	1,966	7,807	6,286	6,130	26,038
Inappropriate/Denied	420	28	35	54	381	369	1,287
Incomplete/Deferred	727	7	27	45	5,564	240	6,610
Total Referrals Received	4,101	930	2,028	7,906	12,231	6,739	33,935

<b>Fiscal Year 2001-02 Second Quarter</b>							
	HARBOR-UCLA MEDICAL CENTER (ADULT) REFERRAL CENTER	HARBOR-UCLA MEDICAL CENTER (PEDS) REFERAL CENTER	HIGH DESERT HOSPITAL REFFERAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFFERAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	2,880	753	1,916	6,988	6,658	7,418	26,613
Inappropriate/Denied	313	23	25	86	325	294	1,066
Incomplete/Deferred	897	4	24	176	6,049	187	7,337
Total Referrals Received	4,090	780	1,965	7,250	13,032	7,899	35,016

<b>Fiscal Year 2001-02 Third Quarter</b>							
	HARBOR-UCLA MEDICAL CENTER (ADULT) REFERRAL CENTER	HARBOR-UCLA MEDICAL CENTER (PEDS) REFERAL CENTER	HIGH DESERT HOSPITAL REFFERAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFFERAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	3,326	710	2,078	7,402	7,784	7,772	29,072
Inappropriate/Denied	434	25	19	189	574	262	1,503
Incomplete/Deferred	852	19	24	124	6,462	198	7,679
Total Referrals Received	4,612	754	2,121	7,715	14,820	8,232	38,254

<b>Fiscal Year 2001-02 Fourth Quarter</b>							
	HARBOR-UCLA MEDICAL CENTER (ADULT) REFERRAL CENTER	HARBOR-UCLA MEDICAL CENTER (PEDS) REFERAL CENTER	HIGH DESERT HOSPITAL REFFERAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFFERAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	3,606	859	2,247	7,170	6,199	6,654	26,735
Inappropriate/Denied	404	23	18	127	308	297	1,177
Incomplete/Deferred	768	23	19	189	8,203	2	9,204
Total Referrals Received*	4,778	905	2,284	7,486	14,710	6,953	37,116

<b>Fiscal Year 2001-02 Year-To-Date</b>							
	HARBOR-UCLA MEDICAL CENTER (ADULT) REFERRAL CENTER	HARBOR-UCLA MEDICAL CENTER (PEDS) REFERAL CENTER	HIGH DESERT HOSPITAL REFFERAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFFERAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	12,766	3,217	8,207	29,367	26,927	27,974	108,458
Inappropriate/Denied	1,571	99	97	456	1,588	1,222	5,033
Incomplete/Deferred	3,244	53	94	534	26,278	627	30,830
Total Referrals Received	17,581	3,369	8,398	30,357	54,793	29,823	144,321

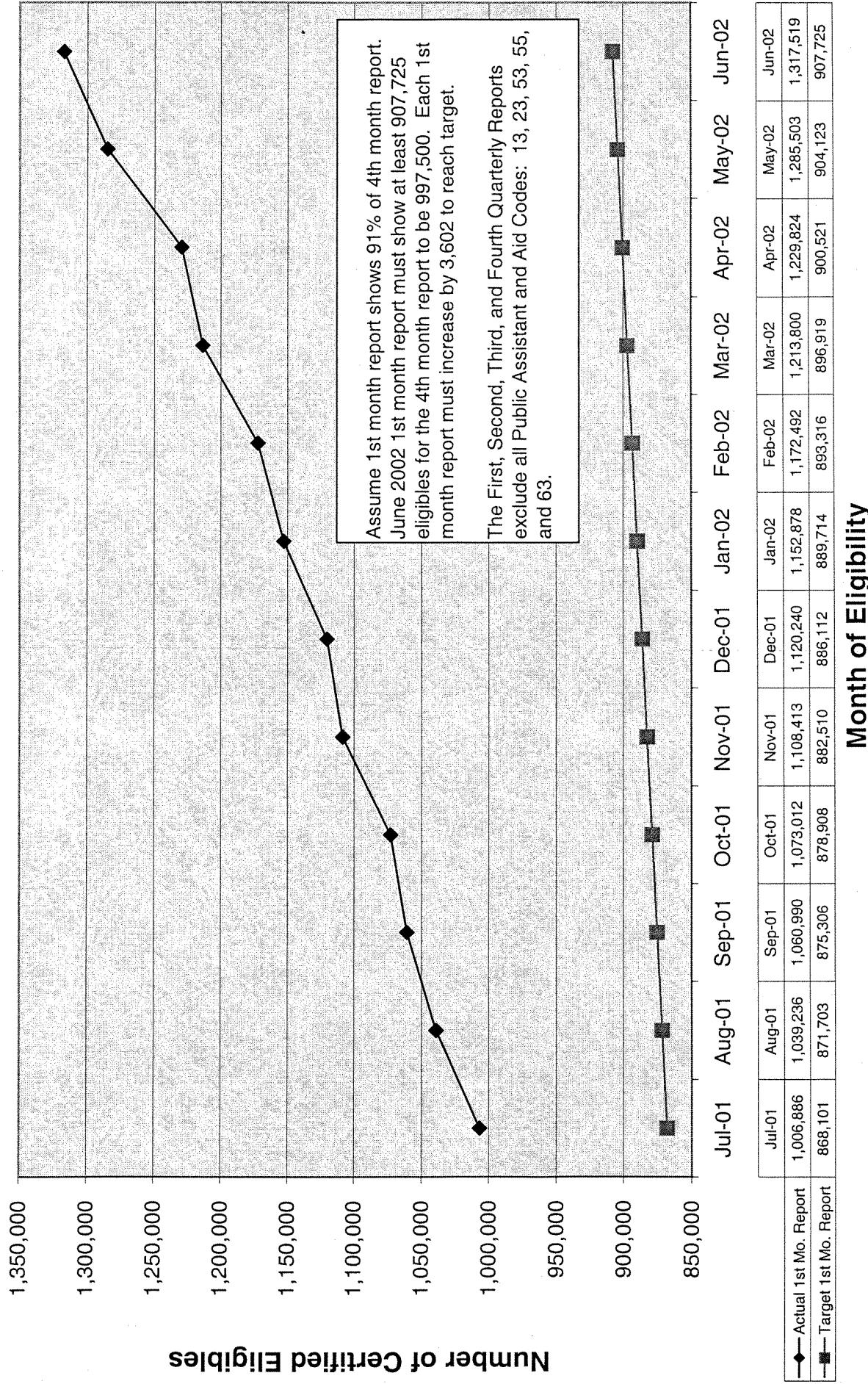
\* Reflects only referrals reported to the Medicaid Demonstration Project by August 20, 2002.

Source: Monthly Referral Center Reports forwarded to the Medicaid Demonstration Project.

Description: This table reflects the volume of referrals received by the DHS Referral Centers during FY 2001-02 First, Second, Third, and Fourth Quarters (July 2001 through June 2002).

## Trends in Reporting of Medi-Cal Eligibles

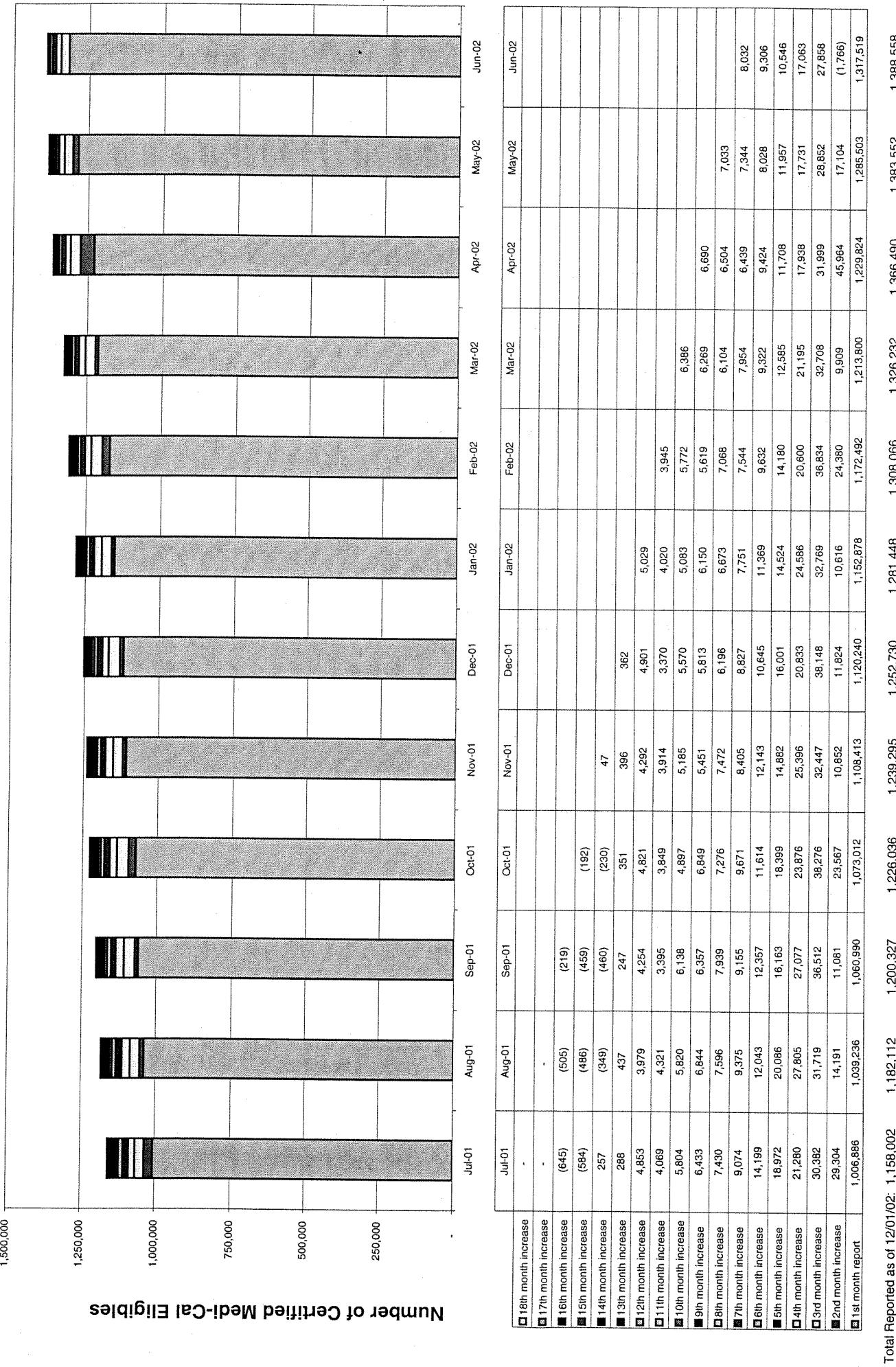
July 1, 2001 through June 30, 2002



The graph shows the targeted number of Los Angeles County certified eligibles that must be reflected in the first month Medi-Cal Eligibility Data System (MEDS) report in order for the County to reach 997,500 eligibles by June 2002. The targets are compared to the actual first month MEDS report to show that eligibility is increasing sufficiently to meet the June 2002 goal.

(Verified by DHS Audit and Compliance Division 05/09/03)

## Increase in Medi-Cal Eligibles for July 2001 through June 2002



(Verified by DHS Audit and Compliance Division 05/09/03)